

OHIO BOARD OF REGENTS

Agenda Item 3.8

Requests to the Controlling Board for the period
May 1, 2002 through May 31, 2002

RESOLUTION

BE IT RESOLVED: upon the recommendation of the Resources Committee of the Ohio Board of Regents, that the request for release of capital improvements funds received in the period May 1, 2002 through May 31, 2002, shown on the sheets attached hereto, are hereby approved and recommended for approval by the Controlling Board.

Ohio Board of Regents Summary of Controlling Board Requests Reviewed

For the Month of: May 2002

June 3, 2002

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
University of Akron					
141 Real Estate Acquisition - Local Funds	N/A N/A	\$0	\$0		Acquiring property to be used for future Athletic Field expansion, in the amount of \$19,000.
142 Real Estate Acquisition - Local Funds	N/A N/A	\$0	\$0		Acquiring property to be used for future campus expansion, in the amount of \$380,000.
143 Leigh Hall Rehabilitation	245 Capital	\$50,000	\$6,000,000		Planning/Design Fees
144 Whitby Hall Rehabilitation	640 Capital	\$252,978	\$3,750,000		Construction
Ohio Board of Regents					
58 Workforce Investment Act Administration	94 Operating	\$100,000	\$100,000		To establish appropriation for the administration of the Ohio Higher Skills Partnership Initiative.
86 Fuel Cell Research (CWR)	640 Capital	\$500,000	\$500,000		Transfer Only
87 Research Facility Action and Investment Fund - OSU Extramural Research Facilities	640 Capital	\$1,000,000	\$1,000,000		Transfer Only
Bowling Green State University					
38 Basic Renovations - Library Cooling Tower	640 Capital	\$17,450	\$200,000		Planning/Design Fees
39 Basic Renovations - Language Lab Renovation	640 Capital	\$12,000	\$129,000		Planning/Design Fees
Central Ohio Technical College					
16 Energy Management System	245 Capital	\$225,582	\$225,582		Research Equipment
Central State University					
29 Simpson Hall HVAC, Hunter Hall HVAC & Williamson Hall HVAC	640 Capital	\$118,690	\$1,573,800		Construction

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
<i>Cincinnati State Community and Technical</i>					
48 Basic Renovations - Garage Lighting Retrofit	640 Capital	\$53,875	\$88,000		Construction
49 Basic Renovations - Renovation of Swimming Pool Project	640 Capital	\$349,139	\$529,000		Construction
50 Basic Renovations - Renovation of Thermal Storage	640 Capital	\$24,240	\$40,000		Construction
51 Basic Renovations - Window Replacement & Window Masonry Renovation	245 Capital	\$1,067	\$417,074		Construction
<i>University of Cincinnati</i>					
247 Cincinnati Observatory Center Improvement	640 Capital	\$150,000	\$150,000		Construction
248 MSB G, 1& 2 Lab Upgrade	640 Capital	\$8,029	\$1,098,473		Planning/Design Fees
249 Teacher's College/Dyer Hall Rehabilitation, Phase II & III	640 Capital	\$450,909	\$37,000,000		Planning/Design Fees
250 Creation of a P3 Facility	245 Capital	\$103,281	\$1,691,000		Equipment
252 Expression Technology	245 Capital	\$96,580	\$322,500		Research Equipment
<i>Cleveland State University</i>					
19 University Center HVAC	640 Capital	\$29,379	\$1,148,514		Planning/Design Fees
20 Handicapped Requirements - Signage	245 Capital	\$138,337	\$476,493		Construction
21 Geographic Information Systems	245 Capital	\$3,193	\$160,000		Research Equipment
<i>Columbus State Community College</i>					
24 Academic Center C	245 Capital	\$103,823	\$103,823		Research Equipment
25 Basic Renovations - Delaware Hall Boiler	640 Capital	\$20,865	\$100,000		Construction

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
<i>Cuyahoga Community College</i>					
50 Technology Learning Center - Western	640 Capital	\$395,885	\$5,781,820		Construction
51 Expansion Joint Construction	640 Capital	\$381,769	\$450,000		Construction
<i>Edison State Community College</i>					
13 Non-Credit Job Training	245 Capital	\$20,911	\$910,000		Equipment
<i>Kent State University - East Liverpool</i>					
182 Exterior/Site Improvements	640 Capital	\$369,296	\$399,750		Construction
<i>Kent State University - Geauga</i>					
181 Child Care Facility	245 Capital	\$469,430	\$469,430		Construction
<i>Lorain County Community College</i>					
12 Basic Renovations - Mechanical Tunnel Roof & Plumbing Upgrade	245 Capital	\$51,182	\$82,000		Construction
<i>Medical College of Ohio</i>					
50 Campus Substation Repairs	640 Capital	\$366,900	\$750,000		Construction
<i>Miami University</i>					
69 Philips Hall Rehabilitation	640 Capital	\$213,002	\$4,538,087		Construction
74 Basic Renovations - Utility Meter Installations	640 Capital	\$69,484	\$268,000		Equipment
76 Basic Renovations - Masonry Upgrades	640 Capital	\$99,768	\$200,000		Construction
77 Interior Lighting System Upgrades	640 Capital	\$11,400	\$11,400		Equipment
<i>Miami University - Hamilton</i>					
71 Real Estate Acquisition - Local Funds	N/A N/A	\$0	\$0		Acquiring property to be used as an addition to the campus Master Plan, in the amount of \$650,000.

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
72 Miami University Learning Center	640 Capital	\$500,000	\$5,400,000		Planning/Design Fees
Northeastern Ohio Universities College of					
36 Outdoor Athletic Facilities	245 Capital	\$110,250	\$130,250		Construction
North Central Technical College					
24 Basic Renovations Ovalwood Rehabilitation	640 Capital	\$157,275	\$157,275		Transfer Only
Ohio State University					
703 Real Estate Acquisition - Local Funds	N/A N/A	\$0	\$0		Acquiring property to be used towards the campus master plan, in the amount of \$105,000.00
704 Supercomputer Center	640 Capital	\$180,000	\$1,200,000		Software Licenses
709 Campus Grounds Neil Avenue Rebuild	640 Capital	\$456,500	\$500,000		Construction
710 Novel Microfabrication/Medical Devices	245 Capital	\$43,566	\$1,057,000		Construction
712 School of Architecture Facility	245 Capital	\$8,689,556	\$10,233,280		Construction
713 Supercomputer Center	640 Capital	\$17,400	\$1,200,000		Research Equipment
714 Campus Grounds - Woody Hayes Drive	640 Capital	\$1,082,996	\$1,500,000		Construction
717 Basic Renovations	245 Capital	\$589,643	\$589,643		Transfer Only
718 Orton Hall Roof Replacement	245 Capital	\$627,822	\$727,506		Construction
719 ADA Modifications	245 Capital	\$12,409	\$12,409		Transfer Only
Ohio State University - Mansfield					
711 Mansfield Parking Lot Resurfacing & Striping	245 Capital	\$46,500	\$370,575		Planning/Design Fees

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
715 Non-Credit Job Training - Mansfield	640 Capital	\$145,426	\$175,000		Equipment
Ohio State University - Marion					
706 Non-Credit Job Training - Marion	640 Capital	\$64,769	\$690,000		Research Equipment
716 Non-Credit Job Training - Marion	640 Capital	\$109,754	\$690,000		Research Equipment
Ohio State University - Newark					
673 Basic Renovations - Newark Lighting Retrofit	640 Capital	\$144,683	\$180,000		Equipment
707 Real Estate Acquisition - Local Funds	N/A N/A	\$0	\$0		Acquiring property to be used towards the campus master plan, in the amount of \$2,900,000.00.
Ohio University					
171 Health Professions Lab, Phase II	245 Capital	\$214,427	\$8,750,000		Equipment
172 Basic Renovations - Fire Alarm Project	640 Capital	\$240,900	\$350,000		Construction
Ohio University - Southern					
173 Non-Credit Job Training	640 Capital	\$81,000	\$810,000		Planning/Design Fees
Owens State Community College					
18 Basic Renovations - Parking Lot & Drives	640 Capital	\$250,000	\$371,030		Construction
Stark State College of Technology					
31 NS Development Parking Lot, Phase II	245 Capital	\$23,800	\$316,924		Planning/Design Fees
32 Basic Renovations Student Parking Lot, Phase I	640 Capital	\$21,200	\$300,000		Planning/Design Fees
University of Toledo					
72 University Computer Center	640 Capital	\$1,631,703	\$2,300,000		Construction

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
73 Campus Signage Improvements	640 Capital	\$172,049	\$300,000		Planning/Design Fees
75 Health & Human Services Rehabilitation	245 Capital	\$12,600	\$17,200,000		Hazardous Material Abatement
76 University Hall Rehabilitation	245 Capital	\$26,385	\$2,000,000		Equipment
77 Basic Renovations - Air Intake Modifications, Wolfe Hall	640 Capital	\$133,745	\$170,000		Construction
Wright State University					
93 Library Access Consolidation System (OhioLINK)	245 Capital	\$75,000	\$10,761,193		Electronic Databases
94 Library Access Consolidation System (OhioLINK)	245 Capital	\$120,000	\$10,761,193		Electronic Databases
95 Library Access Consolidation System (OhioLINK)	245 Capital	\$60,790	\$10,761,193		Electronic Databases
96 Library Access Consolidation System (OhioLINK)	245 Capital	\$46,750	\$10,761,193		Electronic Databases
97 Library Access Consolidation System (OhioLINK)	245 Capital	\$64,482	\$10,761,193		Electronic Databases
98 Library Access Consolidation System (OhioLINK)	245 Capital	\$349,416	\$10,761,193		Telecommunications Upgrade - OARnet
Youngstown State University					
55 Ohio Project TALENT	850 Capital	\$363,902	\$363,902		Equipment Funds
56 Electronic Campus Infrastructure/Technology	640 Capital	\$992,950	\$3,008,283		Research Equipment
Amount Requested - Grand Total		\$24,118,090			
Controlling Board Requests Processed		75			

(All have been submitted to OBM)