

OHIO BOARD OF REGENTS

Agenda Item 3.14 Consideration of partial release and distribution of fiscal year 2007 appropriations from Amended Substitute House Bill 66 of the 126th General Assembly.

RESOLUTION

WHEREAS, the Ohio Board of Regents is mandated by the Ohio General Assembly to administer the distribution of various line item appropriations included in Am. Sub. H.B. 66 of the 126th General Assembly; and

WHEREAS, certain of these funds are provided for specific purposes and others are to be distributed at the discretion of the Board.

NOW, THEREFORE,

BE IT RESOLVED: upon the recommendation of the Chancellor and with the concurrence of the Resources & System Efficiency Committee of the Ohio Board of Regents, that the following appropriations for FY 2007 are approved for release and distribution as specified in Am. Sub. H.B. 66:

Agency Line Item	Program	FY 2007 Appropriations
235-402	SEA GRANTS (Ohio State)	\$231,925
235-408	MIDWEST HIGHER ED COMPACT	\$90,000
235-507	OHIOLINK	\$6,887,824
235-508	AFIT	\$1,925,345
235-510	OHIO SUPERCOMPUTER CENTER	\$4,271,195
235-511	COOPERATIVE EXTENSION SERVICE	\$25,644,863
235-513	OU VOINOVICH CENTER	\$336,082
235-515	CWRU SCHOOL OF MEDICINE	\$3,011,271
235-520	SHAWNEE STATE SUPPLEMENT	\$1,822,889
235-521	OSU GLENN INSTITUTE	\$286,082
235-527	OHIO AEROSPACE INSTITUTE	\$1,764,957
235-535	AG RESEARCH & DEVELOPMENT CENTER	\$35,955,188
235-536	OSU CLINICAL TEACHING	\$13,565,885
235-537	UC CLINICAL TEACHING	\$11,157,756
235-538	MCO CLINICAL TEACHING	\$8,696,866
235-539	WSU CLINICAL TEACHING	\$4,225,107
235-540	OU CLINICAL TEACHING	\$4,084,540
235-541	NEOUCOM CLINICAL TEACHING	\$4,200,945
235-543	OCPM CLINICAL SUBSIDY	\$250,000
235-547	SCHOOL FOR INT BUSINESS	\$450,000
235-553	DAGSI	\$2,806,599
235-556	OARNet	\$3,727,223
235-558	LONG-TERM CARE RESEARCH (Miami)	\$211,047
235-561	BGSU CANADIAN STUDIES CENTER	\$100,015
235-572	OSU CLINIC SUPPORT	\$1,277,019
235-596	FIREFIGHTER HAZ. MANAGEMENT (Cleveland St.)	\$360,435
SUBTOTAL		\$137,341,058

BE IT FURTHER RESOLVED: upon the recommendation of the Chancellor with the concurrence of the Resources & System Efficiency Committee of the Ohio Board of Regents, that the following appropriations are approved for distribution to the extent necessary to properly administer certain agency programs:

Agency Line Item	Program	FY 2007 Appropriations
235-321	OPERATING EXPENSES	\$2,966,351
235-401	RENTAL PAYMENTS TO OPFC	\$200,795,300
235-409	INFORMATION SYSTEM	\$1,175,172
235-414	STATE GRANTS & SCHOLAR. ADMIN.	\$1,382,881
235-503	OHIO INSTRUCTIONAL GRANTS	\$92,496,969
235-504	WAR ORPHANS SCHOLARSHIPS	\$4,672,321
235-518	CAPITOL SCHOLARSHIPS	\$125,000
235-530	ACADEMIC SCHOLARSHIPS	\$7,800,000
235-531	STUDENT CHOICE GRANTS	\$52,985,376
235-534	STUDENT WORKFORCE DEV. GRANTS	\$2,137,500
235-549	PART-TIME STUDENT GRANTS	\$10,534,617
235-563	OHIO COLLEGE OPPORTUNITY GRANTS	\$58,144,139
235-599	OHIO NAT. GUARD TUITION GRANT	\$16,611,063
235-909	HIGHER ED G.O. DEBT SERVICE	\$152,114,100
SUBTOTAL		\$603,940,789

BE IT FURTHER RESOLVED: upon the recommendation of the Chancellor and with the concurrence of the Resources & System Efficiency Committee of the Ohio Board of Regents, that the following appropriations, as described in the attached schedules and made part hereof, are approved for release and distribution:

Agency Line Item	Program	FY 2007 Appropriations
235-406	ARTICULATION & TRANSFER	\$2,900,000
235-415	JOBS CHALLENGE	\$9,348,300
235-417	OHIO LEARNING NETWORK	\$3,119,496
235-418	ACCESS CHALLENGE	\$73,004,671
235-420	SUCCESS CHALLENGE	\$52,601,934
235-428	APPALACHIAN NEW ECON. PARTNERSHIP	\$1,176,068
235-433	ECONOMIC GROWTH CHALLENGE	\$23,186,194
235-434	COLLEGE READINESS	\$7,655,425
235-435	TEACHER IMPROVEMENT	\$2,697,506
235-455	ENTERPRISEOHIO NETWORK	\$1,373,941
235-474	AHEC PROGRAM SUPPORT	\$1,571,756
235-501	STATE SHARE OF INSTRUCTION	\$1,589,096,031
235-519	FAMILY PRACTICE	\$4,548,470
235-525	GERIATRIC MEDICINE	\$750,110
235-526	PRIMARY CARE RESIDENCIES	\$2,245,688
235-552	CAPITAL COMPONENT*	\$19,059,866
235-554	PRIORITIES IN COLLABORATIVE GRAD. ED.	\$2,355,548
235-555	LIBRARY DEPOSITORIES	\$1,696,458
235-583	URBAN UNIVERSITY PROGRAMS	\$4,992,937
235-587	RURAL UNIVERSITY PROJECTS	\$1,147,889
SUBTOTAL		\$1,804,528,288

* Amount for 235-552 Capital Component reflects \$1,003 increase made effective by the corrective budget bill, H.B. 530.

Total of all items requested to be approved
for release from FY 2007 appropriations:

\$2,545,810,135

BE IF FURTHER RESOLVED: that the Chancellor is hereby authorized to obtain spending plans from colleges, universities, and other organizations as part of the process employed to distribute funds.

BACKGROUND

Consideration of partial release and distribution of FY 2007 appropriations from Amended Substitute House Bill 66

The state's biennial budget directs the Ohio Board of Regents to distribute higher education funds in accordance with various requirements. In this action the Board is requested to consider the release and distribution of \$2,545,810,135 in FY 2007 appropriations.

As has been the case in the past, this release is divided into three parts. The first group of items includes those over which the Board has little discretion; institutions receiving these funds are identified in the budget bill. The second group of items includes those for operating expenses, debt service, and financial aid. These are released to the extent necessary (i.e., an unexpended balance may remain at year end). The third group consists of items over which the Board has some control. Not all of the funds in this latter group are being released at this time.

Attachment A of this document outlines all of the funds in the third group, as well as some of the funds in the first group for which the budget bill earmarked moneys for specific institutions or entities.

The Board of Regents' release of funds does not signify that institutions or other entities will receive the total amount of resources in July. In most instances, monies are disbursed from the state treasury on either a monthly or quarterly basis.

Initial Submission to the Board: June 15, 2006

Revised Submission:

Attachment A: Distribution of FY 2007 Operating Appropriations

235-406 – ARTICULATION AND TRANSFER

Total Appropriations	\$2,900,000
July 2006 Release	<u>\$2,900,000</u>
Remainder to be Released	\$ 0

Am. Sub. H.B. 66 sets aside the following amount:

Set-Aside	Amount
Articulation & Transfer Council	\$200,000

These appropriations will be used to continue to meet the legislated goals for an effective statewide student articulation and transfer policy. The policy enables the facilitation of transfer of students and credits among state-assisted institutions of higher education by the establishment and implementation of uniform transfer procedures. The policy also assures the equitable treatment of all students in the system.

This year, the Articulation and Transfer Council will provide leadership and support to significantly expand on the legislative requirements and will provide for additional degree pathways, the initial steps to plan and develop a statewide electronic clearinghouse for sharing transcripts, and the extension of the articulation and transfer efforts to high schools—a significant undertaking.

Significant marketing and training sessions will be done to inform students, parents, educators, and the general public about transfer success through the guarantee of course credit. The internet, webinars, printed materials, and face-to-face conversations will all be part of the marketing plan.

In addition, H.B. 66 introduces new requirements regarding articulation and transfer of credit between public adult and secondary career-technical education institutions with state institutions of higher education, for which a portion of these funds will be used.

Attachment A: Distribution of FY 2007 Operating Appropriations

235-415 – JOBS CHALLENGE

Total Appropriation	\$ 9,348,300
July 2006 Release	\$ 9,348,300
Remainder to be Released	\$ 0

Pursuant to Am. Sub. H.B. 66, Jobs Challenge is composed of three set-asides, two of which are to be distributed in July:

- EnterpriseOhio Performance Grants: Of the July 2006 release of FY 2007 Jobs Challenge funds, \$2,770,773 in Jobs Challenge performance grants are distributed to EnterpriseOhio Network campuses based upon each campus's documented performance in increasing training and related services to businesses, industries, and public sector organizations.
- Targeted Industries Training Grant Program: Of the July 2006 release of FY 2007 Jobs Challenge funds, \$2,819,345 are allocated to Lorain County Community College, which will serve as the fiscal agent for the Targeted Industries Training Grant Program. These grants are to be used by EnterpriseOhio Network campuses to attract, develop, and retain business and industry strategically important to the state's economy.
- Higher Skills Incentives: The remaining \$3,758,182 consists of Higher Skills Incentive funds, which will be distributed in October or November 2006. The allocation of these funds is based on the level of revenues campuses generated during the previous fiscal year for noncredit job-related training services. **The Board will be briefed on the distribution of these funds when the allocation is finalized.**

The proposed July 2006 distribution of FY 2007 Jobs Challenge funds are presented in the following table:

Attachment A: Distribution of FY 2007 Operating Appropriations

July Distribution of FY 2007 Jobs Challenge Funds

FY 2007	EnterpriseOhio Performance Grants	Targeted Industries Training Grants	Total July Release
UNIVERSITIES			
AKRON	\$52,279	\$0	\$52,279
BOWLING GREEN	\$0	\$0	\$0
CENTRAL STATE	\$0	\$0	\$0
CINCINNATI	\$52,279	\$0	\$52,279
CLEVELAND STATE	\$0	\$0	\$0
KENT STATE	\$0	\$0	\$0
MCOT	\$0	\$0	\$0
MIAMI UNIVERSITY	\$0	\$0	\$0
NEOUCOM	\$0	\$0	\$0
OHIO STATE	\$0	\$0	\$0
OHIO UNIVERSITY	\$0	\$0	\$0
SHAWNEE ST.	\$52,279	\$0	\$52,279
TOLEDO	\$52,279	\$0	\$52,279
WRIGHT STATE	\$0	\$0	\$0
YOUNGSTOWN ST.	\$52,279	\$0	\$52,279
Total - Universities	\$261,394	\$0	\$261,394
BRANCHES			
AKRON-WAYNE	\$52,279	\$0	\$52,279
BGSU-FIRELANDS	\$52,279	\$0	\$52,279
KENT-ASHTABULA	\$52,279	\$0	\$52,279
KENT-EAST LIVERPOOL	\$52,279	\$0	\$52,279
KENT-GEAUGA	\$52,279	\$0	\$52,279
KENT-SALEM	\$52,279	\$0	\$52,279
KENT-STARK	\$52,279	\$0	\$52,279
KENT-TRUMBULL	\$52,279	\$0	\$52,279
KENT-TUSCARAWAS	\$52,279	\$0	\$52,279
MIAMI-HAMILTON	\$52,279	\$0	\$52,279
MIAMI-MIDDLETOWN	\$52,279	\$0	\$52,279
OSU-LIMA	\$52,279	\$0	\$52,279
OSU-MANSFIELD	\$52,279	\$0	\$52,279
OSU-MARION	\$52,279	\$0	\$52,279
OSU-NEWARK	\$52,279	\$0	\$52,279
OU-CHILlicoTHE	\$52,279	\$0	\$52,279
OU-EASTERN	\$52,279	\$0	\$52,279
OU-LANCASTER	\$52,279	\$0	\$52,279
OU-SOUTHERN	\$52,279	\$0	\$52,279
OU-ZANESVILLE	\$52,279	\$0	\$52,279
UC-CLERMONT	\$52,279	\$0	\$52,279
UC-WALTERS	\$52,279	\$0	\$52,279
WSU-LAKE	\$52,279	\$0	\$52,279
Total - Branches	\$1,202,411	\$0	\$1,202,411

Attachment A: Distribution of FY 2007 Operating Appropriations

July Distribution of FY 2007 Jobs Challenge Funds (continued)

FY 2007	EnterpriseOhio Performance Grants	Targeted Industries Training Grants	Total July Release
COMMUNITY COLLEGES			
CINCINNATI ST.	\$52,279	\$0	\$52,279
CLARK ST.	\$52,279	\$0	\$52,279
COLUMBUS ST.	\$52,279	\$0	\$52,279
CUYAHOGA	\$52,279	\$0	\$52,279
EDISON STATE	\$52,279	\$0	\$52,279
JEFFERSON	\$52,279	\$0	\$52,279
LAKELAND	\$52,279	\$0	\$52,279
LORAIN COUNTY *	\$52,279	\$2,819,345	\$2,871,624
NORTHWEST STATE	\$52,279	\$0	\$52,279
OWENS STATE - Toledo	\$52,279	\$0	\$52,279
OWENS STATE - Findlay	\$52,279	\$0	\$52,279
RIO GRANDE	\$52,279	\$0	\$52,279
SINCLAIR	\$52,279	\$0	\$52,279
SOUTHERN STATE	\$52,279	\$0	\$52,279
TERRA STATE	\$52,279	\$0	\$52,279
WASHINGTON STATE	\$52,279	\$0	\$52,279
Total - Comm. Colleges	\$836,460	\$2,819,345	\$3,655,805
TECHNICAL COLLEGES			
ATI	\$52,279	\$0	\$52,279
BELMONT TECH	\$52,279	\$0	\$52,279
COTC	\$52,279	\$0	\$52,279
HOCKING	\$52,279	\$0	\$52,279
JAMES RHODES ST. (LIMA)	\$52,279	\$0	\$52,279
MARION TECH	\$52,279	\$0	\$52,279
MUSKINGUM TECH	\$52,279	\$0	\$52,279
NORTH CENTRAL	\$52,279	\$0	\$52,279
STARK STATE	\$52,279	\$0	\$52,279
Total - Tech Colleges	\$470,509	\$0	\$470,509
Total	\$2,770,773	\$2,819,345	\$5,590,118

* Lorain County Community College serves as the fiscal agent for the Targeted Industries funds.

Attachment A: Distribution of FY 2007 Operating Appropriations

235-417 – OHIO LEARNING NETWORK

Total Appropriation	\$3,119,496
July 2006 Release	<u>\$3,119,496</u>
Remainder to be Released	\$ 0

These moneys are used to support the continued implementation of the Ohio Learning Network, a statewide electronic collaborative effort designed to promote degree completion, workforce training and professional development through the use of advanced telecommunications and distance education initiatives.

235-418 – ACCESS CHALLENGE

Total Appropriation	\$73,004,671
July 2006 Release	<u>\$73,004,671</u>
Remainder to be Released	\$ 0

The Access Challenge funds will be allocated as follows:

Subsidy	\$63,115,381
Set-aside	\$ 9,663,995
Administration	<u>\$ 225,295</u>
Total	\$73,004,671

Set-Aside	Amount
Central State University supplemental funding to keep fees below statewide average (formerly a stand-alone line item 235-514)	\$9,663,995

Access Challenge funds are distributed to designated access campuses to help restrain tuition growth. The allocation is proportionately based on each campus's share of two-year average subsidy-eligible full-time equivalent enrollments at the General Studies level from fiscal years 2005 and 2006.

Because final FY 2006 FTE enrollment data will not be available until September 2006, the July release of FY 2007 Access Challenge funds will distribute one-quarter of the Access Challenge subsidy, proportionately based on the final FY 2006 distribution, and all of the Central State set-aside and administrative dollars. The distribution of the remaining three-quarters of the Access Challenge subsidy will be finalized in September and shared with the Board at that time.

The July 2006 distribution of FY 2007 Access Challenge funds is shown in the following table.

Attachment A: Distribution of FY 2007 Operating Appropriations

FY 2007 Access Challenge Distribution

UNIVERSITIES	
AKRON	\$99,063
BOWLING GREEN	\$0
CENTRAL STATE (1)	\$9,745,030
CINCINNATI	\$275,124
CLEVELAND STATE	\$148,148
KENT STATE	\$0
MCOT	\$0
MIAMI	\$0
NEOUCOM	\$0
OHIO STATE	\$0
OHIO UNIV	\$0
SHAWNEE ST.	\$273,810
TOLEDO	\$0
WRIGHT ST.	\$0
YOUNGSTOWN ST.	\$115,101
SUBTOTAL	\$10,656,277
BRANCHES	
AKRON-WAYNE	\$153,713
BGSU-FIRELANDS	\$123,853
KENT-ASHTABULA	\$99,345
KENT-EAST LIVERPOOL	\$47,231
KENT-GEAUGA	\$47,137
KENT-SALEM	\$85,542
KENT-STARK	\$311,651
KENT-TRUMBULL	\$173,525
KENT-TUSCARAWAS	\$149,112
MIAMI-HAMILTON	\$236,813
MIAMI-MIDDLETOWN	\$210,897
OSU-LIMA	\$133,243
OSU-MANSFIELD	\$150,614
OSU-MARION	\$152,492
OSU-NEWARK	\$220,663
OU-CHILLICOTHE	\$116,904
OU-EASTERN	\$75,025
OU-LANCASTER	\$115,496
OU-SOUTHERN	\$119,909
OU-ZANESVILLE	\$136,999
UC-CLERMONT	\$199,066
UC-WALTERS	\$286,862
WRIGHT-LAKE	\$76,152
SUBTOTAL	\$3,422,244

Attachment A: Distribution of FY 2007 Operating Appropriations

FY 2007 Access Challenge Distribution - (continued)

COMMUNITY COLLEGES	
CINCINNATI STATE	\$612,785
CLARK STATE	\$231,743
COLUMBUS STATE	\$1,767,743
CUYAHOGA	\$1,960,049
EDISON STATE	\$227,799
JEFFERSON	\$132,210
LAKELAND	\$666,589
LORAIN COUNTY	\$740,488
NORTHWEST STATE	\$180,286
OWENS STATE	\$1,180,217
RIO GRANDE	\$144,698
SINCLAIR	\$1,197,119
SOUTHERN STATE	\$202,259
TERRA STATE	\$162,258
WASHINGTON STATE	\$159,065
SUBTOTAL	\$9,565,307
TECHNICAL COLLEGES	
AGRICULTURAL	\$65,823
BELMONT TECH	\$132,585
CENTRAL OHIO	\$185,357
HOCKING	\$396,817
JAMES RHODES ST.	\$212,963
MARION TECH	\$111,928
ZANE STATE	\$131,740
NORTH CENTRAL	\$208,174
STARK STATE	\$353,624
SUBTOTAL	\$1,799,012
Administration	\$225,295
STATEWIDE TOTAL	\$25,668,135

(1) Central State's allocation includes special supplemental funding, as identified by Am. Sub. H.B. 66.

Attachment A: Distribution of FY 2007 Operating Appropriations

235-420 – SUCCESS CHALLENGE

Total Appropriation	\$52,601,934
July 2006 Release	\$52,601,934
Remainder to be Released	\$ 0

One-quarter of the FY 2007 appropriation will be distributed to campuses for cash-flow purposes in July. This distribution is based on the proportionate shares of the total final FY 2006 distribution. All of the administrative funds will be released in July. The table below shows the breakdown of the July distribution. Updated data on at-risk students and on the number of baccalaureate degrees awarded are expected to be available in October 2005, at which time each campus's share of the Success Challenge funds will be calculated and the remainder of the appropriation will be disbursed accordingly. **The Board will be briefed on these plans and on the allocation of the remaining Success Challenge funds when the data are finalized.**

Universities	Final FY 2006 Success Challenge, after cuts	% Share of Total FY 2005 Success Challenge	FY 2007 Success Challenge July Release = proportionate share of 25% of FY 2006 Appropriation
UNIVERSITY OF AKRON	\$4,132,318	7.9%	\$1,033,080
BOWLING GREEN	\$4,231,490	8.1%	\$1,057,872
CENTRAL STATE	\$337,356	0.6%	\$84,339
UNIV. CINCINNATI	\$4,163,134	7.9%	\$1,040,783
CLEVELAND ST.	\$3,137,959	6.0%	\$784,490
KENT STATE	\$5,747,242	11.0%	\$1,436,810
MCOT	\$0	0.0%	\$0
MIAMI UNIVERSITY	\$3,860,669	7.4%	\$965,167
NEOUCOM	\$0	0.0%	\$0
OHIO STATE	\$11,029,557	21.0%	\$2,757,389
OHIO UNIVERSITY	\$5,798,502	11.1%	\$1,449,625
SHAWNEE ST.	\$571,879	1.1%	\$142,970
UNIVERSITY OF TOLEDO	\$3,900,494	7.4%	\$975,124
WRIGHT STATE	\$3,226,331	6.2%	\$806,583
YOUNGSTOWN ST.	\$2,271,143	4.3%	\$567,786
SUBTOTAL	\$52,408,074	100.0%	\$13,102,019
Admin.	\$193,860	N/A	\$193,860
Total	\$52,601,934	N/A	\$13,295,879

Attachment A: Distribution of FY 2007 Operating Appropriations

235-428 – APPALACHIAN NEW ECONOMY PARTNERSHIP

Total Appropriation	\$1,176,068
July 2006 Release	<u>\$1,176,068</u>
Remainder to be Released	\$ 0

The entire appropriation for the Appalachian New Economy Partnership is distributed to Ohio University to assist a multi-campus and multi-agency coordinated effort to link Appalachia to the new economy. Ohio University is required to use these funds to provide leadership in the development and implementation of initiatives in the areas of entrepreneurship, management, education, and technology.

235-433 – ECONOMIC GROWTH CHALLENGE

Total Appropriation	\$23,186,194
July 2006 Release	<u>\$23,186,194</u>
Remainder to be Released	\$ 0

The Economic Growth Challenge consists of three programs: (1) Research Incentive (formerly Research Challenge), (2) Innovation Incentive, and (3) Technology Commercialization.

Research Incentive. As the first *challenge* program among the Regents' original Selective Excellence initiatives that began in the mid-1980s, the Research Incentive Program has continued to provide funds to universities and free-standing medical schools to reward and promote research vital to the state's economic competitiveness. Individual awards are made to each of Ohio's thirteen public universities, two free-standing medical schools, and two private doctorate-granting universities. The Board of Regents, in consultation with these universities, administers these funds and utilizes a means of matching, on a fractional basis, external research funds generated in the previous year by institutions.

Innovation Incentive. Universities eligible for funding shall initiate a comprehensive plan designed to enhance doctoral programs and areas of research that have the greatest potential to attract preeminent researches and build research capacity; enhance regional or state economic growth by creating new products and services to be commercialized; and complement Ohio's Third Frontier project. Funding will come from matching funds based on State Share of Instruction (SSI) doctoral funds that universities are required to reallocate. (Eligible private universities that do not receive SSI dollars must set aside a comparable amount of funds to participate.)

Technology Commercialization. This program is intended to reward eligible universities for successful technology transfer to Ohio-based business and industry resulting in the commercialization of new products, processes, and

Attachment A: Distribution of FY 2007 Operating Appropriations

services and the establishment of new business startups in the state. To qualify for funds, universities must maintain a significant investment in their own technology-transfer and commercialization operations, and possess a significant history of successful research partnerships with Ohio-based business and industry.

The FY 2007 Economic Growth Challenge moneys are to be allocated as follows:

Research Incentive Program	\$18,000,000
Innovation Incentive Program	\$ 4,686,194
Technology Commercialization	<u>\$ 500,000</u>
Total	\$23,186,194

The distribution of Innovation Incentive and Technology Commercialization funds will be determined later in the fiscal year, and shared with the Board at that time. The distribution of the FY 2007 Research Incentive funds is presented in the table below.

Fiscal Year 2007 Research Incentive Awards					
University	Approved Claim	Claim % of Total	Direct Match	Incentive for Collaboration	Total
Akron	\$13,532,926	2.35%	\$332,435	\$160,976	\$493,411
Bowling Green	\$7,430,039	1.29%	\$182,518	\$113,862	\$296,380
Central State	\$1,578,627	0.27%	\$38,780	\$27,484	\$66,264
Cincinnati	\$122,913,442	21.36%	\$3,019,359	\$0	\$3,019,359
Cleveland State	\$7,065,836	1.23%	\$173,572	\$102,082	\$275,654
Kent State	\$9,004,378	1.56%	\$221,192	\$172,755	\$393,947
MUO	\$15,064,586	2.62%	\$370,060	\$168,829	\$538,889
Miami University	\$7,206,855	1.25%	\$177,036	\$137,419	\$314,455
NEOUCOM	\$3,245,966	0.56%	\$79,736	\$54,967	\$134,703
Ohio State	\$324,425,324	56.38%	\$7,969,479	\$0	\$7,969,479
Ohio University	\$24,013,583	4.17%	\$589,892	\$196,312	\$786,204
Shawnee State *	\$0	0.00%	\$0	\$23,558	\$23,558
Toledo	\$17,070,762	2.97%	\$419,342	\$153,124	\$572,466
Wright State	\$21,997,014	3.82%	\$540,355	\$196,312	\$736,667
Youngstown	\$844,414	0.15%	\$20,744	\$62,820	\$83,564
Public Total *	\$575,393,752	100.00%	\$14,134,500	\$1,570,500	\$15,705,000
University					
Case Western	\$274,199,259	81.64%	\$1,424,599	\$0	\$1,424,599
Dayton	\$61,669,128	18.36%	\$320,401	\$0	\$320,401
Private Total	\$335,868,387	100.00%	\$1,745,000	\$0	\$1,745,000
Administration					\$550,000
TOTAL	\$911,262,139		\$15,879,500	\$1,570,500	\$18,000,000

Attachment A: Distribution of FY 2007 Operating Appropriations

235-434 – COLLEGE READINESS AND ACCESS

Total Appropriation	\$7,655,425
July 2006 Release	\$7,655,425
Remainder to be Released	\$ 0

The College Readiness and Access appropriations are used to support programs designed to improve the academic preparation and increase the number of students who enroll and succeed in higher education. These funds are also used to support innovative statewide strategies to increase student access and retention for specialized populations, and to provide for pilot projects that will contribute to improving access to higher education for specialized populations. The appropriations act, Am. Sub. H.B. 66, reserves the following:

Set-Aside	Amount
Ohio Appalachian Center for Higher Education at Shawnee State University	\$822,645
Student Achievement in Research & Scholarship (STARS)	\$174,640
Early College High School Pilot	\$2,753,985

235-435 – TEACHER IMPROVEMENT

Total Appropriation	\$2,697,506
July 2006 Release	\$2,697,506
Remainder to be Released	\$ 0

The Teacher Improvement appropriation supports programs designed to raise the quality of mathematics and science pedagogy in primary and secondary education. The appropriations act, Am. Sub. H.B. 66, reserves the following:

Set-Aside	Amount
Math & Science Center (Lake County)	\$204,049
Ohio Mathematics & Science Coalition	\$106,619
Teacher Quality Partnerships study	\$100,000
Ohio Resource Center for Math, Science and Reading	\$874,871

Attachment A: Distribution of FY 2007 Operating Appropriations

235-455 – ENTERPRISEOHIO NETWORK

Total Appropriation	\$1,373,941
July 2006 Release	<u>\$1,373,941</u>
Remainder to be Released	\$ 0

The appropriations act reserves the following:

Set-Aside	Amount
Dayton Business/Sinclair College Jobs Profiling Program	\$165,300

This appropriation supports the design and implementation of capacity-building projects that enable Ohio's two-year colleges and university regional campuses to better meet the varied workforce development needs of Ohio enterprises, and the Dayton/Business/Sinclair Community College Job Profiling Program. Funding is also included for OBR planning and administrative expenses, and professional and organizational development services for workforce development staff at Ohio's two-year campuses.

Attachment A: Distribution of FY 2007 Operating Appropriations

235-474 – AREA HEALTH EDUCATION CENTER (AHEC) SUPPORT

Total Appropriation	\$1,571,756
July 2006 Release	<u>\$1,571,756</u>
Remainder to be Released	\$ 0

These appropriations support the medical school regional area health education centers' educational programs for the continued support of medical and other health professions education, and for support of the AHEC program. Am. Sub. H.B. 66 sets aside the following amounts:

Set-Aside	Amount
Ohio University College of Osteopathic Medicine – operation of a mobile health care unit to serve southeastern Ohio	\$159,158
Ohio Valley Community Health Information Network pilot project	\$119,369

Each medical school will receive a uniform allocation equaling one-seventh of the total remaining FY 2007 appropriation after subtracting set-aside amounts and an amount for administration from the total.

• Case Western Reserve University	\$ 180,729
• University of Cincinnati	\$ 180,729
• Medical University of Ohio at Toledo*	\$ 208,855*
• Northeastern Ohio Universities College of Medicine	\$ 180,729
• Ohio State University	\$ 180,729
• Ohio University	\$ 180,729
• Wright State University	<u>\$ 180,729</u>
Subtotal	\$ 1,293,229
• Set-Asides	<u>\$ 278,527</u>
Total	\$ 1,571,756

* The Medical University of Ohio receives an additional \$28,126 for administrative purposes.

Attachment A: Distribution of FY 2007 Operating Appropriations

235-501 – STATE SHARE OF INSTRUCTION

Total Appropriation	\$1,589,096,031
July 2006 Release	<u>\$1,589,096,031</u>
Remainder to be Released	\$ 0

Each campus will receive approximately one-twelfth of its FY 2007 State Share of Instruction (SSI) payment each month between July 2006 and June 2007. The figures in the table below reflect projections that serve as the basis of the first six months of FY 2007 SSI payments for each campus. Allocations will be finalized in December 2006 with updated enrollment and space data. Adjustments to campus allocations will be reflected in the second six months of FY 2007 SSI payments.

This FY 2007 distribution includes the additional \$30 million that was appropriated to the SSI by Am. Sub. H.B. 66. The legislatively-created Higher Education Funding Study Council was charged with developing recommendations for how this \$30 million should be spent in FY 2007. The Council's final report recommended that these dollars be distributed to campuses through the existing SSI formula. As required by Am. Sub. H.B. 66, the state Controlling Board has received and approved the request to disburse this \$30 million via the SSI formula.

Attachment A: Distribution of FY 2007 Operating Appropriations

Projected FY 2007 State Share of Instruction

UNIVERSITIES	
AKRON	\$80,557,387
BOWLING GREEN	\$71,431,547
CENTRAL STATE	\$5,454,859
CINCINNATI	\$145,773,176
CLEVELAND STATE	\$62,822,798
KENT STATE	\$85,205,927
MEDICAL UNIV. OF OHIO	\$24,086,688
MIAMI	\$54,905,689
NEOUCOM	\$10,326,695
OHIO STATE	\$313,186,316
OHIO UNIV	\$98,724,030
SHAWNEE ST.	\$10,820,790
TOLEDO	\$76,701,393
WRIGHT ST.	\$74,114,410
YOUNGSTOWN ST.	\$40,091,166
SUBTOTAL	\$1,154,202,873
BRANCHES	
AKRON-WAYNE	\$2,956,306
BGSU-FIRELANDS	\$4,313,107
KENT-ASHTABULA	\$3,152,263
KENT-EAST LIVERPOOL	\$1,912,908
KENT-GEAUGA	\$1,598,485
KENT-SALEM	\$2,761,681
KENT-STARK	\$7,245,568
KENT-TRUMBULL	\$4,382,375
KENT-TUSCARAWAS	\$4,049,070
MIAMI-HAMILTON	\$6,013,769
MIAMI-MIDDLETOWN	\$5,627,379
OSU-LIMA	\$3,643,964
OSU-MANSFIELD	\$3,954,112
OSU-MARION	\$3,831,169
OSU-NEWARK	\$5,006,217
OU-CHILLICOTHE	\$4,973,748
OU-EASTERN	\$2,833,824
OU-LANCASTER	\$3,481,938
OU-SOUTHERN	\$4,517,717
OU-ZANESVILLE	\$5,060,943
UC-CLERMONT	\$5,622,086
UC-WALTERS	\$9,816,638
WRIGHT-LAKE	\$2,220,934
SUBTOTAL	\$98,976,201

Attachment A: Distribution of FY 2007 Operating Appropriations

Projected FY 2007 State Share of Instruction (continued)

COMMUNITY COLLEGES	
CINCINNATI STATE	\$23,169,523
CLARK STATE	\$6,868,915
COLUMBUS STATE	\$45,131,040
CUYAHOGA	\$50,139,465
EDISON STATE	\$5,206,902
JEFFERSON	\$3,257,853
LAKELAND	\$14,250,867
LORAIN COUNTY	\$18,645,938
NORTHWEST STATE	\$6,665,136
OWENS STATE	\$34,821,173
RIO GRANDE	\$4,357,948
SINCLAIR	\$40,542,798
SOUTHERN STATE	\$4,803,842
TERRA STATE	\$4,973,933
WASHINGTON STATE	\$5,034,340
SUBTOTAL	\$267,869,674
TECHNICAL COLLEGES	
AGRICULTURAL	\$4,180,360
BELMONT TECH	\$4,577,170
CENTRAL OHIO	\$6,755,411
HOCKING	\$14,781,084
JAMES RHODES ST.	\$6,994,423
MARION TECH	\$4,345,649
ZANE STATE	\$4,117,553
NORTH CENTRAL	\$6,670,099
STARK STATE	\$15,376,392
SUBTOTAL	\$67,798,141
Capital Comp. Transfer	\$249,142
STATEWIDE TOTAL	\$1,589,096,031

Attachment A: Distribution of FY 2007 Operating Appropriations

235-508 – AIR FORCE INSTITUTE OF TECHNOLOGY

Total Appropriation	\$ 1,925,345
July 2006 Release	\$ 1,925,345
Remainder to be Released	\$ 0

Am. Sub. H.B. 66 appropriates these funds to strengthen the research and educational linkages between Wright Patterson Air Force Base and Ohio's institutions of higher education. The appropriations act reserves the following:

Set-Aside	Amount
Research projects connecting Air Force Research Labs with university partners	\$1,233,588
Match for federal funds for the Development Research Corporation supporting technology commercialization and job creation	\$691,757
Total	\$1,925,345

235-511 – COOPERATIVE EXTENSION SERVICE

Total Appropriation	\$ 25,644,863
July 2006 Release	\$ 25,644,863
Remainder to be Released	\$ 0

Am. Sub. H.B. 66 sets aside the following amounts:

Set-Aside	Amount
Additional staffing for county agents for expanded 4-H activities	\$178,271
Enterprise Center for Economic Development creation and operation of a small business economic development program to enhance alternative to the growing of tobacco	\$178,271
Farm labor mediation and education programs	\$55,179
Ohio State University Marion Enterprise Center	\$182,515
Ohio Watersheds Initiative	\$772,931

Attachment A: Distribution of FY 2007 Operating Appropriations

235-515 – CWRU SCHOOL OF MEDICINE

Total Appropriation	\$3,011,271
July 2006 Release	<u>\$3,011,271</u>
Remainder to be Released	\$ 0

One-quarter of Case Western Reserve University's annual allocation is to be distributed initially for cash-flow purposes. Upon receipt of agreements pursuant to section 3333.10 of the Ohio Revised Code, the Board of Regents is to distribute the remainder of the appropriation to Case Western Reserve University's School of Medicine on a monthly basis.

235-519 – FAMILY PRACTICE

Total Appropriation	\$4,548,470
July 2006 Release	<u>\$4,548,470</u>
Remainder to be Released	\$ 0

One-quarter of the FY 2007 appropriation will be distributed to each campus, based in proportion to the final FY 2006 allocation. Once more current data are received from the medical schools, each campus's share of the total appropriation will be recalculated, and the remainder of the appropriation will be disbursed accordingly. **The Board will be briefed on the allocation of the remaining Family Practice funds when the data are finalized.**

The following shows the one-quarter allocation, which will be disbursed for cash-flow purposes.

• Case Western Reserve	\$ 152,229
• University of Cincinnati	\$ 150,042
• Medical University of Ohio at Toledo	\$ 135,065
• NE Ohio Universities College of Medicine	\$ 179,822
• Ohio State University	\$ 176,533
• Ohio University	\$ 145,178
• Wright State University	<u>\$ 145,178</u>
Total	\$1,137,117

Attachment A: Distribution of FY 2007 Operating Appropriations

235-525 – GERIATRIC MEDICINE

Total Appropriation	\$ 750,110
July 2006 Release	\$ 750,110
Remainder to be Released	\$ 0

Each medical school receives one-seventh of the entire FY 2007 appropriation as follows:

• Case Western Reserve	\$ 107,158
• University of Cincinnati	\$ 107,158
• Medical University of Ohio at Toledo	\$ 107,158
• NE Ohio Universities College of Medicine	\$ 107,159
• Ohio State University	\$ 107,159
• Ohio University	\$ 107,159
• Wright State University	<u>\$ 107,159</u>
Total	\$ 750,110

235-526 – PRIMARY CARE RESIDENCIES

Total Appropriation	\$2,245,688
July 2006 Release	\$2,245,688
Remainder to be Released	\$ 0

One-quarter of the FY 2007 appropriation will be distributed to each campus, based in proportion to the final FY 2006 allocation. Once the appropriate data are received from the medical schools, each campus's share of the total appropriation will be recalculated, and the remainder of the appropriation will be disbursed accordingly. **The Board will be briefed on the allocation of the remaining Primary Care Residencies funds when the data are finalized.**

The following shows the one-quarter allocation, which will be disbursed for cash-flow purposes.

• Case Western Reserve	\$ 69,974
• University of Cincinnati	\$ 84,451
• Medical College of Ohio at Toledo	\$ 75,481
• NE Ohio Universities College of Medicine	\$ 76,500
• Ohio State University	\$ 74,189
• Ohio University	\$ 88,463
• Wright State University	<u>\$ 92,365</u>
Total	\$561,423

Attachment A: Distribution of FY 2007 Operating Appropriations

235-535 – AGRICULTURAL RESEARCH & DEVELOPMENT CENTER

Total Appropriation	\$35,955,188
July 2006 Release	\$35,955,188
Remainder to be Released	\$ 0

The appropriations act sets aside the following:

Set-Aside	Amount
Piketon Agricultural Research and Extension Center	\$806,463
Raspberry/Strawberry-Ellagic Acid Research program at the Ohio State University Medical College	\$212,227
Ohio Berry Administrator	\$42,445
Development of agricultural crops and products not currently in widespread production in Ohio	\$84,890
Purchase of equipment	\$458,410
Wilmington College commercialization of agricultural products	\$125,000

235-539 – WRIGHT STATE UNIVERSITY CLINICAL TEACHING

Total Appropriation	\$4,225,107
July 2006 Release	\$4,225,107
Remainder to be Released	\$ 0

Am. Sub. H.B. 66 sets aside the following amount:

Set-Aside	Amount
Wright State University's Ellis Institute for Clinical Teaching Studies	\$124,644

Attachment A: Distribution of FY 2007 Operating Appropriations

235-547 – SCHOOL FOR INTERNATIONAL BUSINESS

Total Appropriation	\$450,000
July 2006 Release	\$450,000
Remainder to be Released	\$ 0

Am. Sub. H.B. 66 sets aside the following amounts:

Set-Aside	Amount
Continued support and development of the School of International Business at N.E. Ohio Universities: University of Akron, Kent State, Cleveland State, and Youngstown State	\$250,000
University of Toledo College of Business expansion	\$100,000
Ohio State University BioMEMS Program	\$100,000
Total	\$450,000

235-552 – CAPITAL COMPONENT

Total Appropriation	\$19,059,866
July 2006 Release	\$19,059,866
Remainder to be Released	\$ 0

These amounts are distributed to campuses for which the estimated campus debt service attributable to new qualifying capital projects is less than the campus's formula-determined capital allocation.

The total amount needed to fully fund the Capital Component is \$19,309,008. The difference between this amount and the actual Capital Component appropriation is \$249,142. This amount will be deducted from the SSI allocations of campuses that have debt service costs exceeding their formula-determined capital allocation, and transferred to the Capital Component fund. There are six such campuses, which do not receive a Capital Component allocation, as delineated by "\$0" in the table below.

NOTE: The corrective budget bill for FY 2006 and 2007, H.B. 530, appropriated the Capital Component funds because the amounts appropriated by Am. Sub. H.B. 66 were short by \$1,003 in both FY 2006 and 2007.

Attachment A: Distribution of FY 2007 Operating Appropriations

FY 2007 Capital Component

FY 2007	A	B	= A + B
	Capital Component before transfer	Capital deduction transfer from SSI (501)	Capital Component fully funded
UNIVERSITIES			
UNIVERSITY OF AKRON	\$2,496,133	\$32,628	\$2,528,761
BOWLING GREEN	\$330,032	\$4,314	\$334,346
CENTRAL STATE	\$36,184	\$473	\$36,657
UNIV. CINCINNATI	\$410,011	\$5,359	\$415,371
CLEVELAND ST.	\$355,899	\$4,652	\$360,551
KENT STATE	\$313,963	\$4,104	\$318,067
MCOT	\$51,064	\$667	\$51,731
MIAMI UNIVERSITY	\$292,951	\$3,829	\$296,780
NEOUCOM	\$0	\$0	\$0
OHIO STATE	\$1,221,126	\$15,962	\$1,237,088
OHIO UNIVERSITY	\$2,375,812	\$31,056	\$2,406,868
SHAWNEE ST.	\$105,177	\$1,375	\$106,552
UNIVERSITY OF TOLEDO	\$336,811	\$4,403	\$341,214
WRIGHT STATE	\$466,554	\$6,099	\$472,653
YOUNGSTOWN ST.	\$385,277	\$5,036	\$390,314
SUBTOTAL	\$9,176,995	\$119,958	\$9,296,952
BRANCHES			
AKRON-WAYNE	\$28,135	\$368	\$28,503
BGSU-FIRELANDS	\$8,491	\$111	\$8,602
KENT-ASHTABULA	\$126,523	\$1,654	\$128,177
KENT-EAST LIVERPOOL	\$58,026	\$758	\$58,785
KENT-GEAUGA	\$49,989	\$653	\$50,642
KENT-SALEM	\$92,794	\$1,213	\$94,007
KENT-STARK	\$47,849	\$625	\$48,474
KENT-TRUMBULL	\$0	\$0	\$0
KENT-TUSCARAWAS	\$12,224	\$160	\$12,383
MIAMI-HAMILTON	\$42,594	\$557	\$43,151
MIAMI-MIDDLETOWN	\$80,991	\$1,059	\$82,050
OSU-LIMA	\$65,896	\$861	\$66,757
OSU-MANSFIELD	\$460,712	\$6,022	\$466,734
OSU-MARION	\$6,113	\$80	\$6,193
OSU-NEWARK	\$72,588	\$949	\$73,537
OU-CHILLICOTHE	\$56,833	\$743	\$57,576
OU-EASTERN	\$36,511	\$477	\$36,989
OU-LANCASTER	\$51,988	\$680	\$52,667
OU-SOUTHERN	\$113,899	\$1,489	\$115,388
OU-ZANESVILLE	\$39,131	\$512	\$39,642
UC-CLERMONT	\$188,742	\$2,467	\$191,209
UC-WALTERS	\$0	\$0	\$0
WRIGHT-LAKE	\$45,989	\$601	\$46,590
SUBTOTAL	\$1,686,017	\$22,039	\$1,708,056

Attachment A: Distribution of FY 2007 Operating Appropriations

FY 2007 Capital Component (continued)

FY 2007	A	B	= A + B
	Capital Component before transfer	Capital deduction transfer from SSI (501)	Capital Component fully funded
COMMUNITY COLLEGES			
CINCINNATI STATE	\$961,032	\$12,562	\$973,594
CLARK STATE	\$584,217	\$7,637	\$591,854
COLUMBUS STATE	\$630,712	\$8,244	\$638,956
CUYAHOGA	\$39,048	\$510	\$39,558
EDISON STATE	\$469,144	\$6,132	\$475,276
JEFFERSON	\$291,504	\$3,810	\$295,314
LAKELAND	\$37,725	\$493	\$38,218
LORAIN COUNTY	\$323,536	\$4,229	\$327,765
NORTHWEST STATE	\$329,408	\$4,306	\$333,714
OWENS STATE	\$0	\$0	\$0
RIO GRANDE	\$184,881	\$2,417	\$187,298
SINCLAIR	\$2,717,947	\$35,528	\$2,753,475
SOUTHERN STATE	\$110,050	\$1,439	\$111,489
TERRA STATE	\$197,637	\$2,583	\$200,220
WASHINGTON STATE	\$29,156	\$381	\$29,537
SUBTOTAL	\$6,905,996	\$90,272	\$6,996,268
TECHNICAL COLLEGES			
AGRICULTURAL	\$333,455	\$4,359	\$337,814
BELMONT TECH	\$392,291	\$5,128	\$397,419
CENTRAL OHIO	\$50,030	\$654	\$50,684
HOCKING	\$0	\$0	\$0
JAMES RHODES STATE	\$0	\$0	\$0
MARION TECH	\$213,086	\$2,785	\$215,871
MUSKINGUM	\$3,613	\$47	\$3,660
NORTH CENTRAL	\$231,506	\$3,026	\$234,532
STARK STATE	\$66,877	\$874	\$67,751
SUBTOTAL	\$1,290,858	\$16,874	\$1,307,731
STATEWIDE TOTAL	\$19,059,866	\$249,142	\$19,309,008

Attachment A: Distribution of FY 2007 Operating Appropriations

235-553 – DAYTON AREA GRADUATE STUDIES INSTITUTE (DAGSI)

Total Appropriation	\$2,806,599
July 2006 Release	<u>\$2,806,599</u>
Remainder to be Released	\$ 0

These funds support an engineering graduate consortium between three Dayton-area institutions—Wright State University, the University of Dayton and the Air Force Institute of Technology—with the participation of the University of Cincinnati and Ohio State University.

Am. Sub. H.B. 66 sets aside the following amount:

Set-Aside	Amount
Development Research Corporation for collaborative research and technology commercialization initiatives in Ohio	\$350,000

235-554 – PRIORITIES IN COLLABORATIVE GRADUATE EDUCATION

Total Appropriation	\$2,355,548
July 2006 Release	<u>\$2,355,548</u>
Remainder to be Released	\$ 0

These funds support improvements in graduate programs at state-assisted universities that the Board of Regents identifies as vital to the state's economic strategy. The distribution is as follows:

• University of Cincinnati	\$ 571,976
• Kent State University	\$ 571,976
• Ohio State University	\$ 571,976
• Wright State University	\$ 571,976
• University of Toledo	<u>\$ 67,644</u>
Total	\$2,355,548

Attachment A: Distribution of FY 2007 Operating Appropriations

235-555 – LIBRARY DEPOSITORIES

Total Appropriation	\$1,696,458
July 2006 Release	\$1,696,458
Remainder to be Released	\$ 0

In July, each of the five regional libraries will receive an equal allocation of one-fifth of 25% of the total FY 2007 appropriation. As is done each year, the distribution of the remaining FY 2006 funds will be based on a methodology to be determined by the Advisory Committee of Library Deans. **The Board will be briefed on the allocation of the remaining funds when the data are finalized.**

The regional libraries are located at NEOUCOM, Bowling Green, Ohio State, Ohio University and Miami-Middletown. Proposed July 2006 allocations are as follows:

Regional Library	Proposed July 2006 Allocation
Northeast	\$ 84,823
Southwest	\$ 84,823
Central	\$ 84,823
Northwest	\$ 84,823
Southeast	\$ 84,823
Total	\$424,115

Attachment A: Distribution of FY 2007 Operating Appropriations

235-583 – URBAN UNIVERSITY PROGRAMS

Total Appropriation	\$4,992,937
July 2006 Release	\$4,992,937
Remainder to be Released	\$ 0

Pursuant to Am. Sub. H.B. 66, this line item is comprised of thirteen legislative set-asides. The set-asides are presented in the table below:

Set-Aside	Amount
Support of public communication outreach program (WCPN)	\$247,453
Center for the Interdisciplinary Study of Education and the Urban Child at Cleveland State University	\$117,215
Kent State University Learning and Technology Project	\$169,310
Ameritech Classroom/Center for Research at Kent State University	\$65,119
Polymer Distance Learning Project at the University of Akron	\$723,547
Kent State University/Cleveland Design Center program	\$32,560
University of Akron – Bliss Institute of Applied Politics	\$180,886
University of Akron – Advancing-Up Program	\$10,851
Cleveland State University Maxine Goodman Levine College of Urban Affairs	\$1,433,037
Northeast Ohio Research Consortium, the Urban Linkages Program, and the Urban Research Technical Assistance Grant Program	\$1,433,037
University of Toledo - Strategic Economic Research Collaborative	\$139,777
Ohio State University - Institute for Collaborative Research & Public Humanities	\$139,777
Medina University Center	\$300,368
Total	\$4,992,937

Attachment A: Distribution of FY 2007 Operating Appropriations

235-587 – RURAL UNIVERSITY PROJECTS

Total Appropriation	\$1,147,889
July 2006 Release	<u>\$1,147,889</u>
Remainder to be Released	\$ 0

Pursuant to Am. Sub. H.B. 66, this line item is comprised of five legislative set-asides. The set-asides are presented in the table below:

Set-Aside	Amount
Bowling Green State University – Center for Policy Analysis & Public Service	\$263,783
Miami University – Center for Public Management & Regional Affairs	\$245,320
Ohio University – Institute for Local Government Administration & Rural Development	\$575,015
Washington State Community College day care center	\$15,942
Ohio University COAD/ILGARD/GOA Appalachian Leadership Initiative	\$47,829
Total	\$1,147,889

Attachment A: Distribution of FY 2007 Operating Appropriations

235-596 – HAZARDOUS MATERIALS PROGRAM

Total Appropriation	\$ 360,435
July 2006 Release	\$ 360,435
Remainder to be Released	\$ 0

These funds support a certification program for all Ohio firefighters at Cleveland State University that focuses on the handling of hazardous materials.

Am. Sub. H.B. 66 sets aside the following amount:

Set-Aside	Amount
Center for the Interdisciplinary Study of Education & Leadership in Public Service at Cleveland State University	\$177,337