

OHIO BOARD OF REGENTS

Agenda Item 3.12

Requests to the Controlling Board for the period
November 1, 2004 through December 31, 2004

RESOLUTION

BE IT RESOLVED: upon the recommendation of the Resources & System Efficiency Committee of the Ohio Board of Regents, that the request for release of capital improvements funds received in the period November 1, 2004 through December 31, 2004, shown on the sheets attached hereto, are hereby approved and recommended for approval by the Controlling Board.

Ohio Board of Regents

Summary of Controlling Board Requests Reviewed

For the Months of: November/December 2004

January 1, 2005

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
Ohio Board of Regents					
124 Research Facility Action and Investment Fund	189 Capital	\$891,834	\$891,834	<input type="checkbox"/>	Transfer Only
125 Eminent Scholars Capital Grants	189 Capital	\$2,000,000	\$2,000,000	<input type="checkbox"/>	Transfer Only
145 Research Facility Action & Investment Fund	189 Capital	\$180,000	\$180,000	<input type="checkbox"/>	Transfer Only
146 State Share of Instruction	95 Operating	\$1,559,096,031	\$1,559,096,031	<input type="checkbox"/>	Operating/Allocation
Case Western Reserve University					
238 Propulsion Systems	189 Capital	\$148,423	\$200,000	<input checked="" type="checkbox"/>	Research Equipment
Central State University					
46 Academic Facility - Phase I	189 Capital	\$11,574,900	\$12,859,194	<input checked="" type="checkbox"/>	Construction
University of Cincinnati					
394 HPB G58-Network Office Renovation	189 Capital	\$48,189	\$338,000	<input type="checkbox"/>	Equipment
405 Nanoscale Hybrid Materials	189 Capital	\$11,051	\$407,287	<input checked="" type="checkbox"/>	Research Equipment
406 Proteomics in the Post Genome ERA	189 Capital	\$441,853	\$1,000,000	<input checked="" type="checkbox"/>	Research Equipment
Columbus State Community College					
33 Building "D" Planning	189 Capital	\$945	\$25,285,778	<input checked="" type="checkbox"/>	Planning/Design Fees

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
34 Building "D" Planning & (CAP-037) Academic Building "C"	189 Capital	\$345,000	\$36,000,000	<input checked="" type="checkbox"/>	Percent for Art Project
Cuyahoga Community College					
72 East 1 Renovations, Phase II - Eastern	189 Capital	\$65,842	\$1,147,981	<input checked="" type="checkbox"/>	Construction
Hocking Technical College					
45 Non-Credit Job Training (Flexible Manufacturing Center)	189 Capital	\$204,993	\$205,000	<input type="checkbox"/>	Equipment
Kent State University					
273 Kent Hall Addition	189 Capital	\$413,991	\$413,991	<input checked="" type="checkbox"/>	Contingency
275 Ohio Organic Semiconductor	189 Capital	\$149,448	\$250,000	<input checked="" type="checkbox"/>	Research Equipment
276 Terrace Drive Heating Plant Rehabilitation, Phase I	189 Capital	\$588,800	\$3,800,000	<input checked="" type="checkbox"/>	Construction
Lakeland Community College					
21 Roadway & Drainage Improvements	189 Capital	\$102,150	\$534,730	<input checked="" type="checkbox"/>	Planning/Design Fees
Lima Technical College					
2 Entrepreneurial Expansion	189 Capital	\$615,000	\$6,604,670	<input checked="" type="checkbox"/>	Construction
Medical College of Ohio					
64 Basic Renovations - Dowling Hall Interior Upgrade	189 Capital	\$47,881	\$47,881	<input type="checkbox"/>	Construction
Miami University - Hamilton					
78 Basic Renovations - Hamilton Mechanical System Upgrades	189 Capital	\$18,925	\$239,006	<input checked="" type="checkbox"/>	Planning/Design Fees
Ohio State University					
31 Lincoln Tower Renovation, Phase I	189 Capital	\$156,835	\$700,000	<input type="checkbox"/>	Equipment

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
32 Child Care Facility	189 Capital	\$124,706	\$125,000	<input checked="" type="checkbox"/>	Equipment
34 Neuroscience Center Core	189 Capital	\$129,483	\$353,000	<input type="checkbox"/>	Research Equipment
35 Flow Diagnostics & Control	189 Capital	\$65,254	\$111,000	<input type="checkbox"/>	Research Equipment
36 Ohio Organic Semiconductor	189 Capital	\$48,957	\$500,000	<input checked="" type="checkbox"/>	Research Equipment
37 Supercomputer Center Expansion	189 Capital	\$254,985	\$275,000	<input checked="" type="checkbox"/>	Research Equipment
38 Laboratory Animal Facility	189 Capital	\$2,897,622	\$15,337,485	<input checked="" type="checkbox"/>	Construction
41 Parks Hall Chiller Replacement	189 Capital	\$535,338	\$777,976	<input checked="" type="checkbox"/>	Construction
42 Basic Renovations - Hitchcock Hall - North Entrance Improvement	189 Capital	\$47,052	\$243,084	<input checked="" type="checkbox"/>	Construction
44 Campbell, University & Evans Hall (Phase III)	189 Capital	\$635,288	\$2,080,184	<input checked="" type="checkbox"/>	Construction
49 Molecular Microdevices	189 Capital	\$16,000	\$200,000	<input checked="" type="checkbox"/>	Research Equipment
52 Hybrid Electric Vehicle Modeling (930 Kinnear Road - Dyno Test Cell)	189 Capital	\$10,500	\$125,800	<input checked="" type="checkbox"/>	Planning/Design Fees
53 Basic Renovations - Hopkins Hall Elevator Replacement	189 Capital	\$148,962	\$197,059	<input checked="" type="checkbox"/>	Construction
54 West Campus Chilled Water Upgrade & Scott Hall Chiller Replacement	189 Capital	\$917,000	\$1,129,050	<input checked="" type="checkbox"/>	Construction
Ohio State University - Mansfield					
12 Non-Credit Job Training	189 Capital	\$26,710	\$175,000	<input checked="" type="checkbox"/>	Equipment

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
Ohio State University - Marion					
40 Non-Credit Job Education & Training - Marion	189 Capital	\$88,100	\$560,000	<input checked="" type="checkbox"/>	Equipment
Ohio State University - OARDC					
43 Supplemental Renovations - OARDC Interior Lighting Upgrades Gerlaugh	189 Capital	\$32,232	\$75,000	<input checked="" type="checkbox"/>	Construction
Ohio University					
242 Real Estate Acquisition - Local Funds (70 University Terrace)	N/A N/A	\$0	\$0	<input type="checkbox"/>	Acquiring property to be used as an addition to the Master Plan, in the amount of \$592,500.
245 Tunnel 5 Rehabilitation	189 Capital	\$502,000	\$550,998	<input checked="" type="checkbox"/>	Construction
Owens State Community College					
29 Fire & Police Training Center, Phase I & Basic Renovations - Sanitary & Water Upgrades, East Campus	189 Capital	\$1,295,610	\$3,684,000	<input checked="" type="checkbox"/>	Construction
Sinclair Community College					
59 Basic Renovations - Replace Phone Room HVAC	189 Capital	\$50,000	\$100,500	<input checked="" type="checkbox"/>	Construction
60 Basic Renovations - Upgrade Fire Alarms, Phase II	189 Capital	\$330,992	\$330,992	<input checked="" type="checkbox"/>	Construction
University of Toledo					
66 Real Estate Acquisition - Local Funds (1409 Fairlawn Avenue)	N/A N/A	\$0	\$0	<input type="checkbox"/>	Acquiring property to use as an addition to the the Bancroft Campus, in the amount of \$2,625,000.
67 Basic Renovations - Campus Ventilation & HVAC Upgrades	189 Capital	\$136,401	\$300,000	<input checked="" type="checkbox"/>	Construction
68 Palmer Hall - 3rd Floor Classroom Renovation	189 Capital	\$1,903,194	\$2,200,000	<input checked="" type="checkbox"/>	Construction
69 Health & Human Services Rehabilitation, Phase I	189 Capital	\$24,031	\$17,200,000	<input checked="" type="checkbox"/>	Equipment

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
70 Gillham Hall Rehabilitation	189 Capital	\$23,807	\$9,522,871	<input checked="" type="checkbox"/>	Planning/Design Fees
71 Emergency Phone System Upgrades	189 Capital	\$341,330	\$625,000	<input checked="" type="checkbox"/>	Construction
Wright State University					
92 Science Lab Renovations (Planning)	189 Capital	\$40,000	\$500,000	<input checked="" type="checkbox"/>	Planning/Design Fees
93 Electrical Infrastructure, Phase I	189 Capital	\$831,245	\$2,100,000	<input checked="" type="checkbox"/>	Construction
94 Basic Renovations - Chiller Replacement - University Hall	189 Capital	\$158,069	\$186,242	<input checked="" type="checkbox"/>	Construction
95 Electrical Infrastructure, Phase I	189 Capital	\$553,493	\$2,100,000	<input checked="" type="checkbox"/>	Construction
98 Library Access Consolidation System (OhioLINK)	189 Capital	\$136,710	\$18,987,884	<input checked="" type="checkbox"/>	Electronic Database
102 Library Access Consolidation System (OhioLINK)	189 Capital	\$36,140	\$18,987,884	<input checked="" type="checkbox"/>	Electronic Journals
Youngstown State University					
61 Beeghly Center Rehabilitation	189 Capital	\$136,336	\$2,506,903	<input checked="" type="checkbox"/>	Construction
62 Basic Renovations - Fire & Tornado Alarm Upgrades	189 Capital	\$48,200	\$70,000	<input checked="" type="checkbox"/>	Construction
Amount Requested - Grand Total		\$1,589,627,838			
Controlling Board Requests Processed		56			