

OHIO BOARD OF REGENTS

Agenda Item 3.13

Requests to the Controlling Board for the period
November 1, 2003 through December 31, 2003

RESOLUTION

BE IT RESOLVED: upon the recommendation of the Resources & System Efficiency Committee of the Ohio Board of Regents, that the request for release of capital improvements funds received in the period November 1, 2003 through December 31, 2003, shown on the sheets attached hereto, are hereby approved and recommended for approval by the Controlling Board.

Ohio Board of Regents

Summary of Controlling Board Requests Reviewed

For the Months of: November and December 2003

January 2, 2004

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
Ohio Board of Regents					
121 Research Facility Action and Investment Fund	675 Capital	\$252,260	\$252,260	<input type="checkbox"/>	Transfer Only
122 State Share of Instruction (SSI)	95	\$1,534,189,277	\$1,534,189,277	<input type="checkbox"/>	Subsidy Payments
123 Third Frontier	675/261	\$44,748,920	\$44,748,920	<input type="checkbox"/>	Research Consortium
Bowling Green State University					
66 Kinetic Spectrometry Consortium	524 Capital	\$23,767	\$1,300,000	<input type="checkbox"/>	Research Equipment
67 Administration Building Fire Alarm System	524 Capital	\$26,000	\$310,000	<input type="checkbox"/>	Planning/Design Fees
68 Kinetic Spectrometry Consortium	524 Capital	\$12,397	\$1,300,000	<input type="checkbox"/>	Research Equipment
Cincinnati State Community and Technical College					
65 Basic Renovations - Blackboard Transaction System	675 Capital	\$566,758	\$890,000	<input type="checkbox"/>	Equipment
71 Basic Renovations - Electronic Classromms	675 Capital	\$364,421	\$375,000	<input type="checkbox"/>	Equipment
University of Cincinnati					
335 800 MHz Radio System	675 Capital	\$764,877	\$789,950	<input type="checkbox"/>	Construction
338 GRI Building F240 Renovation	675 Capital	\$42,410	\$48,900	<input type="checkbox"/>	Construction

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
340 Basic Renovations - Main Campus (from various line items)	524 Capital	\$136,218	\$136,218	<input type="checkbox"/>	Transfer Only
341 Expression Technology	524 Capital	\$15,808	\$322,500	<input type="checkbox"/>	Research Equipment
342 Elevator-Critical Building Components to Classroom/Teaching Laboratory Renovation	524 Capital	\$33,271	\$33,271	<input type="checkbox"/>	Transfer Only
343 MSB - Room 7552-7559 Renovation	675 Capital	\$138,944	\$275,000	<input type="checkbox"/>	Construction
344 Lindner ADA Upgrades	524 Capital	\$101,241	\$175,000	<input type="checkbox"/>	Construction
345 Rieveschl 800 Level Laboratory Relocation	675 Capital	\$104,338	\$1,156,000	<input checked="" type="checkbox"/>	Construction
346 Basic Renovations - Central Campus Fiber Cable	524 Capital	\$52,710	\$206,000	<input type="checkbox"/>	Waiver of Competitive Selection
347 FTIR - Raman Spectrometer System	675 Capital	\$63,000	\$63,000	<input type="checkbox"/>	Research Equipment
348 Accelerated Maturation of Materials	675 Capital	\$219,218	\$250,000	<input type="checkbox"/>	Research Equipment
University of Cincinnati - Clermont					
339 Peters - Jones Building Restroom Upgrade	675 Capital	\$47,368	\$48,000	<input type="checkbox"/>	Construction
Clark State Community College					
16 Clark Health & Education Center	675 Capital	\$50,000	\$50,000	<input checked="" type="checkbox"/>	Joint Use Agreement
17 Champaign Health & Education Center	675 Capital	\$100,000	\$100,000	<input checked="" type="checkbox"/>	Joint Use Agreement
Cleveland State University					
12 Rhodes Tower Plaza Renovation, Phase II	675 Capital	\$95,500	\$1,300,000	<input type="checkbox"/>	Planning/Design Fees

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
13 Basic Renovations - Rhodes Tower Security Ssystem	675 Capital	\$200,000	\$250,000	<input checked="" type="checkbox"/>	Construction
Columbus State Community College					
28 Academic Center D	642/245	\$339,605	\$2,159,148	<input type="checkbox"/>	Planning/Design Fees
Kent State University					
226 Campus Steam System Evaluation & Upgrade	524 Capital	\$11,881	\$515,000	<input checked="" type="checkbox"/>	Contingency
227 Rehabilitation of Franklin Hall	675 Capital	\$1,435,033	\$18,990,000	<input type="checkbox"/>	Planning/Design Fees
228 Kent Hall Planniing & Addition	675 Capital	\$90,443	\$15,600,000	<input checked="" type="checkbox"/>	Equipment
230 Ohio Organic Semiconductor Consortium	675 Capital	\$60,600	\$250,000	<input type="checkbox"/>	Research Equipment
231 Rockwell Hall Tunnel Waterproofing	524 Capital	\$15,136	\$236,261	<input type="checkbox"/>	Contingency
Lorain County Community College					
22 Basic Renovations - Stocker Center Roof Replacement	675 Capital	\$127,172	\$130,000	<input checked="" type="checkbox"/>	Construction
23 Basic Renovations - Parking Lot & Road Repair	675 Capital	\$129,030	\$163,800	<input checked="" type="checkbox"/>	Construction
25 Basic Renovations - College Center Building Renovations	675 Capital	\$17,358	\$600,000	<input checked="" type="checkbox"/>	Equipment
Medical College of Ohio					
62 Clinical Academic Renovations	675 Capital	\$24,450	\$700,000	<input type="checkbox"/>	Planning/Design Fees
63 Basic Renovations - DH (Dowling Hall) Deck Replacement	675 Capital	\$41,422	\$150,000	<input type="checkbox"/>	Construction

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
Miami University					
47 Southwest Campus Utility Upgrades	524/675	\$792,000	\$792,000	<input type="checkbox"/>	Transfer Only
48 Walkways & Pedestrian Crossings	524/675	\$936,789	\$936,789	<input type="checkbox"/>	Transfer Only
49 Withrow Lane	524/675	\$674,560	\$674,560	<input type="checkbox"/>	Transfer Only
Miami University - Hamilton					
50 1385 Peck Blvd. (University Hall)	524 Capital	\$1,068,019	\$2,313,905	<input type="checkbox"/>	Construction
Northeastern Ohio Universities College of Medicine					
44 Roof Renovations	675 Capital	\$48,500	\$660,000	<input type="checkbox"/>	Planning/Design Fees
Ohio State University					
851 Heart/Lung Institute Animal Facility	524 Capital	\$99,991	\$442,855	<input checked="" type="checkbox"/>	Research Equipment
852 Chemical Vapor Deposition	675 Capital	\$13,500	\$54,000	<input type="checkbox"/>	Research Equipment
853 Glacial Assessment	675 Capital	\$19,279	\$19,279	<input type="checkbox"/>	Research Equipment
854 Educational Laboratory	675 Capital	\$78,168	\$78,168	<input type="checkbox"/>	Research Equipment
855 Chemical Vapor Deposition	675 Capital	\$16,000	\$75,000	<input type="checkbox"/>	Research Equipment
880 Utilities North Tunnel Steamline Upgrade	524 Capital	\$1,208,670	\$1,400,000	<input checked="" type="checkbox"/>	Construction
881 Physical Sciences Building	524 Capital	\$368,149	\$52,612,678	<input checked="" type="checkbox"/>	Equipment
886 Basic Renovations - McCracken Power Plant Internal Drainage System	675 Capital	\$25,000	\$225,000	<input checked="" type="checkbox"/>	Planning/Design Fees

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
887 West Campus Chilled Water Upgrade & Scott Hall Chiller Replacement	675 Capital	\$83,000	\$1,000,000	<input type="checkbox"/>	Planning/Design Fees
890 Heart/Lung Institute Animal Facility	524 Capital	\$307,573	\$2,010,375	<input checked="" type="checkbox"/>	Planning/Design Fees
892 Campbell Hall, University Hall & Evans Lab	524 Capital	\$10,363	\$2,080,184	<input checked="" type="checkbox"/>	Equipment
893 Supercomputer Center	524 Capital	\$3,305,930	\$3,500,000	<input type="checkbox"/>	Equipment
894 Basic Renovations - Hopkins Hall DDHV AHU Replacement	675 Capital	\$47,510	\$435,000	<input type="checkbox"/>	Planning/Design Fees
896 Robinson Laboratory Replacement	675 Capital	\$494,260	\$72,500,000	<input checked="" type="checkbox"/>	Construction
898 Springback of Aluminum	524 Capital	\$10,612	\$135,000	<input type="checkbox"/>	Research Equipment
904 Real Estate Acquisition - Local Funds University Hospital East	N/A N/A	\$0	\$0	<input type="checkbox"/>	Acquiring property to be used as an addition to The University Hospital East, \$85,000.00.
Ohio State University - Mansfield					
888 Non-Credit Job Training - Mansfield	524 Capital	\$9,579	\$137,939	<input checked="" type="checkbox"/>	Equipment
Ohio State University - OARDC					
891 Piketon Training & Development Center	675 Capital	\$900,000	\$3,690,000	<input checked="" type="checkbox"/>	Construction
Ohio University					
210 Nanoscale Patterning Consortium	675 Capital	\$131,003	\$159,954	<input type="checkbox"/>	Research Equipment
Owens State Community College					
25 Education Center	675 Capital	\$9,546,360	\$10,746,360	<input checked="" type="checkbox"/>	Construction

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
University of Toledo					
34 Macromolecular Crystallography	675 Capital	\$790,000	\$941,600	<input type="checkbox"/>	Research Equipment
35 Basic Renovations - Law Center Connection to Chilled Water Loop	675 Capital	\$36,150	\$270,000	<input type="checkbox"/>	Planning/Design Fees
36 Plant/Microbe Genomics Facility	524 Capital	\$40,912	\$208,338	<input type="checkbox"/>	Research Equipment
37 Palmer Hall 3rd Floor Classroom Renovation	675 Capital	\$210,000	\$2,200,000	<input type="checkbox"/>	Planning/Design Fees
Wright State University					
71 Basic Renovations - Replace Chiller - Rike Hall	675 Capital	\$106,439	\$350,000	<input checked="" type="checkbox"/>	Construction
72 Accelerated Maturation of Materials	675 Capital	\$73,521	\$100,000	<input type="checkbox"/>	Equipment
73 Library Access Consolidation System (OhioLINK)	675 Capital	\$114,500	\$18,954,104	<input type="checkbox"/>	Electronic Journals
Youngstown State University					
32 Ward Beecher/HVAC Upgrade	524 Capital	\$23,475	\$1,508,404	<input type="checkbox"/>	Equipment
33 Beeghly Center Rehabilitation	524 Capital	\$20,124	\$2,506,903	<input checked="" type="checkbox"/>	Construction
34 Bliss Hall Rehabilitation, Phase IV	524 Capital	\$48,680	\$3,707,679	<input type="checkbox"/>	Construction
Amount Requested - Grand Total		\$1,606,299,448			
Controlling Board Requests Processed		70			