

OHIO BOARD OF REGENTS

Agenda Item 6.5 Modified Capital Recommendations for the FY 2001-2002 Biennium

RESOLUTION

WHEREAS, Section 3333.04(I) of the Ohio Revised Code provides that the Ohio Board of Regents shall make recommendations to the Governor and the General Assembly concerning the development of state-financed capital plans for higher education; and

WHEREAS, a preliminary higher education capital plan for the FY 2001-2002 Biennium was approved in December, 1999; and

WHEREAS, changes have been incorporated and a modified plan submitted;

NOW, THEREFORE,

BE IT RESOLVED: upon the recommendation of the Chancellor and with the concurrence of the Resources Committee of the Ohio Board of Regents, that the modified higher education capital plan attached and made a part hereto is hereby approved for submittal to the Governor and the General Assembly.

Ohio Board of Regents
 Capital Projects for FY 2001-2002
 Revised February 16,2000

| PROJECT TITLE | ALLOCATION OF \$354,009,050 | BOR RECOMMENDED AMOUNT |
|---|--------------------------------|------------------------------|
| STATEWIDE APPROPRIATIONS | | |
| Ohio Aerospace Institute | | \$300,000 |
| Ohio Library and Information Network | | \$7,485,000 |
| Supercomputer Center Expansion | | \$6,500,000 |
| Instructional Equipment | | \$33,000,000 |
| Child Care Matching Grants | | \$1,500,000 |
| Research Facility Action and Investment Funds | | \$20,000,000 |
| Technology Initiatives | | \$10,000,000 |
| Non- Credit Job Training | | \$6,300,000 |
| Eminent Scholar | | \$2,750,000 |
| Total Statewide Appropriations | \$0 | \$87,835,000 |
| UNIVERSITY OF AKRON - MAIN | | |
| Basic Renovations | | \$3,473,748 |
| Student Affairs Building | | \$15,000,000 |
| Whitby Rehab. | | \$2,952,656 |
| Total UAK | \$18,798,500 | \$21,426,404 |
| UNIVERSITY OF AKRON - WAYNE | | |
| Basic Renovations | | \$119,034 |
| Library /Learning Center** | | \$1,196,843 |
| Total UAK1 | \$814,980 | \$1,315,877 |
| BOWLING GREEN - MAIN | | |
| Basic Renovations | | \$3,260,797 |
| Technology Infrastructure - Phase II | | \$12,366,110 |
| Hanna Hall Rehabilitation | | \$2,005,522 |
| Total BGU | \$15,009,930 | \$17,632,430 |
| BOWLING GREEN - FIRELANDS | | |
| Basic Renovations | | \$182,380 |
| Cedar Point Community Center | | \$515,600 |
| Re-Roof East , West and North Buildings | | \$503,326 |
| Total BGU1 | \$1,064,180 | \$1,201,306 |

| PROJECT TITLE | ALLOCATION OF \$354,009,050 | BOR RECOMMENDED AMOUNT |
|---|--|---------------------------------------|
| CENTRAL STATE UNIVERSITY | | |
| Basic Renovations | | \$800,205 |
| University Center Planning | | \$500,000 |
| Emery Hall Roof Rehabilitation | | \$632,500 |
| Carnegie Hall Roof Rehabilitation | | \$457,500 |
| Page Hall Rehabilitation | | \$1,900,000 |
| Simpson Hall HVAC | | \$318,800 |
| Hunter Hall HVAC | | \$555,000 |
| Williamson Hall HVAC | | \$700,000 |
| Lane Hall Rehabilitation, Phase I | | \$3,700,000 |
| Total CSU | \$2,356,900 | \$9,564,005 |
| UNIVERSITY OF CINCINNATI - MAIN | | |
| Basic Renovations | | \$6,705,977 |
| Critical Building Components Renovations | | \$7,363,728 |
| Classroom/Teaching Lab Renovations | | \$4,850,000 |
| One Stop Services Center (Center for Enrollment Services) | | \$16,980,882 |
| Network Expansion | | \$500,000 |
| TC/Dyer Rehab. Phase #II | | \$4,136,000 |
| Central Campus Infrastructure | | \$300,000 |
| Security System Upgrade | | \$300,000 |
| Library Renovations | | \$300,000 |
| Van Wormer Rehabilitation | | \$132,000 |
| Total UCN | \$36,410,990 | \$41,568,587 |
| UNIVERSITY OF CINCINNATI - CLERMONT | | |
| Basic Renovations | | \$153,378 |
| Classroom/Lab Building* | | \$4,686,457 |
| Total UCN1 | \$894,600 | \$4,839,835 |
| UNIVERSITY OF CINCINNATI - WALTERS | | |
| Basic Renovations | | \$224,428 |
| Science/Allied Health Building & Existing Building Renovation | | \$1,646,761 |
| Total UCN2 | \$1,719,900 | \$1,871,189 |
| CLEVELAND STATE UNIVERSITY | | |
| Basic Renovations | | \$3,284,313 |
| 17th-18th College of Urban Affairs | | \$9,250,000 |
| College of Education Building | | \$600,000 |
| Fire Alarm System Upgrade | | \$400,000 |
| Electrical System Upgrades - Phase II | | \$2,619,670 |
| Structural Concrete Rehabilitation | | \$1,500,000 |
| Property Acquisition | | \$1,298,322 |
| Total CLS | \$16,363,870 | \$18,952,305 |

| PROJECT TITLE | ALLOCATION OF \$354,009,050 | BOR RECOMMENDED AMOUNT |
|---|--|---------------------------------------|
| KENT STATE - MAIN | | |
| Basic Renovations | | \$3,471,635 |
| New Power Plant - Phase II | | \$9,720,232 |
| Rehabilitation of Auditorium Bldg, Phase III | | \$3,830,000 |
| Kent Hall Planning and Addition | | \$4,380,000 |
| Total KSU | \$18,726,580 | \$21,401,867 |
| KENT STATE - ASHTABULA | | |
| Basic Renovations | | \$175,264 |
| Technology Building Rehabilitation and Addition Planning | | \$908,500 |
| Total KSU1 | \$948,850 | \$1,083,764 |
| KENT STATE - EAST LIVERPOOL | | |
| Basic Renovations | | \$96,138 |
| Mary Patterson Exterior Renovations | | \$605,555 |
| Total KSU2 | \$632,450 | \$701,693 |
| KENT STATE - GEAUGA | | |
| Basic Renovations | | \$47,979 |
| Child Care Facility and Related Renovations and Additions | | \$277,314 |
| Total KSU3 | \$289,630 | \$325,293 |
| KENT STATE - SALEM | | |
| Basic Renovations | | \$98,262 |
| Rooftop Air Handler Replacement and Repair/Replacement | | \$609,445 |
| Total KSU4 | \$635,780 | \$707,707 |
| KENT STATE - STARK | | |
| Basic Renovations | | \$285,591 |
| Corporate Education and Conference Center | | \$1,707,255 |
| Total KSU5 | \$1,783,080 | \$1,992,846 |
| KENT STATE - TRUMBULL | | |
| Basic Renovations | | \$225,295 |
| Total KSU6 | \$1,128,750 | \$225,295 |
| KENT STATE - TUSCAWARAS | | |
| Basic Renovations | | \$172,079 |
| Science and Technology Building** | | \$2,909,422 |
| Total KSU7 | \$1,130,150 | \$3,081,501 |

| PROJECT TITLE | ALLOCATION OF \$354,009,050 | BOR RECOMMENDED AMOUNT |
|---|--|---------------------------------------|
| MIAMI UNIVERSITY - MAIN | | |
| Basic Renovations | | \$3,539,484 |
| MacMillan Rehabilitation/Multi- Cultural Ctr. | | \$4,200,000 |
| Hughes Hall Rehabilitation, Phase III | | \$8,670,000 |
| Phillips Hall Rehabilitation Phase III | | \$938,087 |
| Steam Plant Electrostatic Precipitator | | \$501,381 |
| Campus High Voltage Electric, Phase VII | | \$1,100,000 |
| Campus Chilled Water Loop, Phase VII | | \$1,000,000 |
| Campus Steam Distribution Phase I | | \$500,000 |
| Total MUN | \$17,660,480 | \$20,448,952 |
| MIAMI UNIVERSITY - HAMILTON | | |
| Basic Renovations | | \$256,361 |
| Chilled Water Loop, Phase III | | \$501,381 |
| Academic/Admin. Renovation Projects | | \$591,426 |
| Total MUN1 | \$1,138,200 | \$1,349,168 |
| MIAMI UNIVERSITY - MIDDLETOWN | | |
| Basic Renovations | | \$252,933 |
| Special Academic/Administrative Projects | | \$335,116 |
| Total MUN2 | \$1,739,500 | \$588,049 |
| OHIO STATE UNIVERSITY - MAIN | | |
| Basic Renovations | | \$15,483,848 |
| Physical Sciences Research Building | | \$26,000,000 |
| Larkins Hall Addition and Rehabilitation | | \$5,000,000 |
| Page Hall Rehabilitation | | \$10,300,000 |
| Psychology Building | | \$3,000,000 |
| Botany and Zoology Building Rehabilitation | | \$20,793,244 |
| Robinson Laboratory Replacement | | \$2,500,000 |
| Main Library Rehabilitation | | \$500,000 |
| Food, Ag. and Environmental Sciences | | \$1,500,000 |
| Heart Hospital | | \$2,610,000 |
| Total OSU | \$75,410,060 | \$87,687,092 |
| OHIO STATE UNIVERSITY - LIMA | | |
| Basic Renovations | | \$126,503 |
| Total OSU1 | \$1,247,750 | \$126,503 |
| OHIO STATE UNIVERSITY - MANSFIELD | | |
| Basic Renovations | | \$188,867 |
| Total OSU2 | \$1,325,630 | \$188,867 |
| OHIO STATE UNIVERSITY - MARION | | |
| Basic Renovations | | \$120,626 |
| Morrill Hall - First Floor Rehabilitation** | | \$1,364,050 |
| Total OSU3 | \$778,230 | \$1,484,676 |

| PROJECT TITLE | ALLOCATION OF \$354,009,050 | BOR RECOMMENDED AMOUNT |
|--|--|---------------------------------------|
| OHIO STATE UNIVERSITY - NEWARK | | |
| Basic Renovations | | \$145,463 |
| Total OSU4 | \$1,136,100 | \$145,463 |
| OHIO STATE UNIVERSITY - ATI | | |
| Basic Renovations | | \$416,659 |
| Total OSU5 | \$1,140,480 | \$416,659 |
| OHIO STATE UNIVERSITY - OARDC | | |
| Supplemental Renovations* | | \$2,306,350 |
| Animal and Plant Biology Level 3 Isolation Facility - PrePlanning* | | \$200,000 |
| Thorne Hall and Gourley Hall Renovations, Phase 3* | | \$4,195,974 |
| Total OSU6 | \$0 | \$6,702,324 |
| OHIO UNIVERSITY - MAIN | | |
| Basic Renovations | | \$4,032,073 |
| Hocking Conservancy District Assessment | | \$750,000 |
| Supplemental Renovations | | \$1,000,000 |
| Life Sciences Completion | | \$8,750,000 |
| Bently Hall Phase I | | \$6,564,450 |
| Putnam Hall Rehabilitation | | \$4,141,912 |
| PSAC Rehabilitation Planning | | \$500,000 |
| Total OHU | \$22,671,080 | \$25,738,435 |
| OHIO UNIVERSITY - BELMONT | | |
| Basic Renovations | | \$135,160 |
| Building Acquisition/Renovation | | \$1,022,957 |
| Total OHU1 | \$1,068,390 | \$1,158,117 |
| OHIO UNIVERSITY - CHILLICOTHE | | |
| Basic Renovations | | \$183,172 |
| HVAC & Lab/Improv./Bennett Hall | | \$1,082,262 |
| Total OHU2 | \$1,130,330 | \$1,265,434 |
| OHIO UNIVERSITY - IRONTON | | |
| Basic Renovations | | \$92,699 |
| Technology Center* | | \$2,628,382 |
| Total OHU2 | \$614,950 | \$2,721,081 |
| OHIO UNIVERSITY - LANCASTER | | |
| Basic Renovations | | \$182,651 |
| Brasee Hall Laboratory/Library Improvements | | \$1,100,521 |
| Total OHU4 | \$1,149,400 | \$1,283,172 |

| PROJECT TITLE | ALLOCATION OF \$354,009,050 | BOR RECOMMENDED AMOUNT |
|---|--|---------------------------------------|
| OHIO UNIVERSITY - ZANESVILLE | | |
| Basic Renovations | | \$201,122 |
| Elson Hall Rehabilitation, Phase II | | \$1,085,613 |
| Total OHU5 | \$1,133,830 | \$1,286,735 |
| SHAWNEE STATE UNIVERSITY | | |
| Basic Renovations | | \$790,045 |
| Kricker Hall Rehabilitation Phase II | | \$767,112 |
| Rehabilitation of Health Science Phase I | | \$716,974 |
| Sidewalk Restoration | | \$100,276 |
| Land Acquisition | | \$220,607 |
| Communication/Data Upgrade | | \$62,106 |
| Total SSC | \$1,981,350 | \$2,657,121 |
| UNIVERSITY OF TOLEDO | | |
| Basic Renovations | | \$3,819,725 |
| Health and Human Services Rehabilitation Phase II | | \$5,314,634 |
| Memorial Field House Rehabilitation | | \$12,033,133 |
| University Computer Center | | \$1,554,424 |
| Total UTO | \$19,738,950 | \$22,721,915 |
| WRIGHT STATE UNIVERSITY - MAIN | | |
| Basic Renovations | | \$2,685,343 |
| Millett Hall Rehabilitation | | \$11,285,211 |
| Total WSU | \$11,786,430 | \$13,970,554 |
| WRIGHT STATE UNIVERSITY - LAKE | | |
| Basic Renovations | | \$89,080 |
| Total WSU1 | \$502,080 | \$89,080 |
| YOUNGSTOWN STATE UNIVERSITY | | |
| Basic Renovations | | \$2,268,434 |
| Electronic Campus Infrastructure/Technology | | \$3,008,283 |
| Chiller and Steamline Replacement Phase 3 | | \$902,485 |
| Beeghly Center | | \$2,506,903 |
| Fedor Hall | | \$1,804,970 |
| Campus Development | | \$604,119 |
| Total YSU | \$9,438,280 | \$11,095,194 |
| MEDICAL COLLEGE OF OHIO | | |
| Basic Renovations | | \$1,197,311 |
| Core Research/Clinical Edu.Support Center | | \$4,620,583 |
| Total MCO | \$4,825,800 | \$5,817,894 |

| PROJECT TITLE | ALLOCATION OF \$354,009,050 | BOR RECOMMENDED AMOUNT |
|---|--|---------------------------------------|
| NE OHIO UNIVERSITIES COLLEGE OF MEDICINE | | |
| Basic Renovations | | \$335,850 |
| Campus Network Renovation and Expansion | | \$1,283,974 |
| Total NEM | \$1,639,400 | \$1,619,824 |
| CINCINNATI STATE COMMUNITY COLLEGE | | |
| Basic Renovations | | \$683,630 |
| Student Life / Education Building | | \$3,008,283 |
| Masonry Repair & New Windows | | \$200,552 |
| Substation & Power Panels | | \$388,069 |
| Floor Tiles and Ceiling Replacement | | \$320,884 |
| Emergency Phones and Duct Smoke Dectectors | | \$245,676 |
| HVAC and AC Units | | \$17,264 |
| Total CTC | \$4,668,650 | \$4,864,357 |
| CLARK STATE COMMUNITY COLLEGE | | |
| Basic Renovations | | \$416,307 |
| Total CLT | \$1,638,180 | \$416,307 |
| COLUMBUS STATE COMMUNITY COLLEGE | | |
| Basic Renovations | | \$931,890 |
| Academic Center "D" | | \$5,414,472 |
| Total CTI | \$5,654,950 | \$6,346,362 |
| CUYAHOGA COMMUNITY COLLEGE | | |
| Basic Renovations | | \$2,088,437 |
| West Technology Learning Center | | \$5,781,820 |
| Humanities Renovation , Metro | | \$2,481,904 |
| East Plaza Connector,Phase I | | \$1,561,721 |
| Total CCC | \$10,261,830 | \$11,913,882 |
| EDISON STATE COMMUNITY COLLEGE | | |
| Basic Renovations | | \$230,732 |
| Total ESC | \$989,280 | \$230,732 |
| JEFFERSON COMMUNITY COLLEGE | | |
| Basic Renovations | | \$187,823 |
| Total JTC | \$889,000 | \$187,823 |
| LAKELAND COMMUNITY COLLEGE | | |
| Basic Renovations | | \$714,842 |
| Athletic,Fitness, Teaching Center Expansion | | \$3,178,180 |
| Total LCC | \$3,178,180 | \$3,893,022 |
| LORAIN COMMUNITY COLLEGE | | |
| Basic Renovations | | \$884,717 |
| Total LOR | \$2,268,180 | \$884,717 |

| PROJECT TITLE | ALLOCATION OF \$354,009,050 | BOR RECOMMENDED AMOUNT |
|---|--|---------------------------------------|
| NORTHWEST STATE COMMUNITY COLLEGE | | |
| Basic Renovations | | \$182,320 |
| Total NTC | \$613,730 | \$182,320 |
| OWENS STATE COMMUNITY COLLEGE | | |
| Basic Renovations | | \$884,371 |
| Center for Fine and Performing Arts* | | \$7,847,442 |
| Total OTC | \$4,925,200 | \$8,731,813 |
| RIO GRANDE COMMUNITY COLLEGE | | |
| Basic Renovations | | \$262,161 |
| New Entrance Road | | \$574,485 |
| Total RGC | \$1,010,980 | \$836,646 |
| SINCLAIR COMMUNITY COLLEGE | | |
| Basic Renovations | | \$1,740,059 |
| Total SCC | \$7,656,780 | \$1,740,059 |
| SOUTHERN STATE COMMUNITY COLLEGE | | |
| Basic Renovations | | \$218,915 |
| Total SOC | \$590,230 | \$218,915 |
| TERRA STATE COMMUNITY COLLEGE | | |
| Basic Renovations | | \$332,113 |
| Total TTC | \$1,079,750 | \$332,113 |
| WASHINGTON STATE COMMUNITY COLLEGE | | |
| Basic Renovations | | \$201,039 |
| Total WTC | \$632,280 | \$201,039 |
| BELMONT TECHNICAL COLLEGE | | |
| Basic Renovations | | \$185,603 |
| Total BTC | \$740,950 | \$185,603 |
| CENTRAL OHIO TECHNICAL COLLEGE | | |
| Basic Renovations | | \$206,057 |
| Total COT | \$802,550 | \$206,057 |
| HOCKING TECHNICAL COLLEGE | | |
| Basic Renovations | | \$419,330 |
| Student Center - Phase II* | | \$2,791,470 |
| Total HTC | \$2,431,100 | \$3,210,800 |
| LIMA TECHNICAL COLLEGE | | |
| Basic Renovations | | \$216,530 |
| Total LTC | \$1,241,100 | \$216,530 |

| PROJECT TITLE | ALLOCATION OF \$354,009,050 | BOR RECOMMENDED AMOUNT |
|---|--|---------------------------------------|
| MARION TECHNICAL COLLEGE | | |
| Basic Renovations | | \$127,493 |
| Total MTC | \$643,650 | \$127,493 |
| MUSKINGUM AREA TECHNICAL COLLEGE | | |
| Basic Renovations | | \$208,496 |
| Eastern Ohio Regional Training Center | | \$459,823 |
| Essential Systems Improvements | | \$450,600 |
| Total MAT | \$950,600 | \$1,118,919 |
| NORTH CENTRAL TECHNICAL COLLEGE | | |
| Basic Renovations | | \$348,811 |
| Fallerius Technical Education Center- Expand & Rehabilitate** | | \$1,866,359 |
| Total NCC | \$1,369,030 | \$2,215,170 |
| STARK TECHNICAL COLLEGE | | |
| Basic Renovations | | \$375,491 |
| Information Technology Learning Center* | | \$5,074,618 |
| Total STC | \$1,807,050 | \$5,450,109 |
| STATEWIDE INITIATIVES | \$0 | \$87,835,000 |
| UNIVERSITIES & BRANCHES | \$296,825,340 | \$358,037,553 |
| COMMUNITY COLLEGES | \$46,057,200 | \$40,980,107 |
| TECHNICAL COLLEGES | \$11,126,510 | \$13,147,340 |
| GRAND TOTALS | \$354,009,050 | \$500,000,000 |

* Amount above current formula allocation is free from debt service (e.g., space shortage)

** Includes funds "Banked" from previous biennium