

OHIO BOARD OF REGENTS

Agenda Item 3.17

Requests to the Controlling Board for the period
March 1, 2003 through March 31, 2003

RESOLUTION

BE IT RESOLVED: upon the recommendation of the Resources Committee of the Ohio Board of Regents, that the request for release of capital improvements funds received in the period March 1, 2003 through March 31, 2003, shown on the sheets attached hereto, are hereby approved and recommended for approval by the Controlling Board.

Ohio Board of Regents
Summary of Controlling Board Requests Reviewed
For the Months of: March 2003
April 1, 2003

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
University of Akron					
165 Scanning Raman Spectrometer	675	\$150,000	\$150,000		Research Equipment
166 Femtosecond/Picosecond Laser	675	\$106,742	\$813,576		Research Equipment
167 Basic Renovations - Ballet Center Windows	524 Capital	\$201,200	\$260,000		Construction
168 Basic Renovations - Substation Renovation	524 Capital	\$240,000	\$240,000		Construction
169 Student Affairs Building	524 Capital	\$758,484	\$15,000,000		Planning/Design Fees
170 Basic Renovations - Carroll Street Duct Bank	524 Capital	\$66,000	\$750,000		Planning/Design Fees
Ohio Board of Regents					
100 Instructional & Data Processing Equipment	675	\$33,000,000	\$33,000,000		Transfer to Various Institutions
101 Research Facility Action and Investment Fund	675	\$2,780,998	\$2,780,998		Transfer Only
102 Tech Prep	94 Operating	\$23,000	\$183,852		Increase Appropriation Authority
103 Research Facility Action and Investment Fund Mathematical Biosciences Institute	675	\$100,000	\$100,000		Transfer Only
104 Research Facility Action and Investment Fund Cellular & Molecular Imaging (CWR) & Genome Research (UCN)	675	\$210,390	\$210,390		Transfer Only
105 Ohio Library and Educational Link	675	\$8,190,000	\$8,190,000		Transfer Only

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
Central Ohio Technical College					
18 Newark Lighting Retrofit	675	\$56,284	\$56,284		Transfer Only
Cincinnati State Community and Technical College					
56 Basic Renovations - Thermal Storage Renovation	524 Capital	\$15,458	\$54,000		Construction
62 Basic Renovations - Renovation of Room 180	524 Capital	\$71,991	\$395,000		Equipment
63 Basic Renovations - Signs/Furnishings	524 Capital	\$22,102	\$81,770		Equipment
University of Cincinnati					
288 Armory Fieldhouse Remediation	524 Capital	\$370,000	\$600,000		Construction
289 Baldwin Hall Rehabilitation, Phase I	524 Capital	\$2,390,000	\$17,411,907		Construction
290 French West	524 Capital	\$26,558	\$35,000		Construction
291 Help Phones	524 Capital	\$210,000	\$860,000		Construction
292 Langsam Library Carpet	524 Capital	\$800,000	\$1,050,000		Construction
293 McMicken Window Replacement	675	\$1,000,000	\$1,000,000		Construction
294 MSB E007 & E032 Renovation	524 Capital	\$60,800	\$144,383		Construction
295 Rieveschl/Crosley Rehabilitation/Expansion	675	\$490,000	\$490,000		Planning/Design Fees
298 Science and Allied Health	675	\$1,443,210	\$3,346,703		Construction
299 Van Wormer Administrative Building	675	\$785,168	\$908,168		Hazardous Material Abatement
300 HPB G44E Renovation	675	\$34,329	\$34,329		Construction

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
303 Information Technologies - Student on the Move	524 Capital	\$0	\$0		Research Equipment - Waiver ONLY
304 X-Ray Diffractometer	524 Capital	\$108,000	\$432,000		Research Equipment
Kent State University					
198 East Campus Utilities Tunnel	675	\$1,750,000	\$7,306,813		Construction
202 Kent Hall Planning & Addition	675	\$10,319,551	\$15,600,000		Construction
Kent State University - Tuscarawas					
199 Tuscarawas Wing C Penthouse Roof Replacement	524 Capital	\$29,500	\$279,000		Planning/Design Fees
Medical College of Ohio					
53 Center for Classroom of the Future	524 Capital	\$92,922	\$11,200,000		Equipment
Miami University					
26 North Campus Refrigeration/Chilled Water	524 Capital	\$32,438	\$2,800,000		Construction
28 High Voltage Electric	524 Capital	\$345,720	\$760,000		Construction
Miami University - Middletown					
25 Chilled Water Loop - Middletown	524 Capital	\$249,853	\$750,000		Equipment
27 Student & Community Center - Middletown	675	\$398,880	\$400,000		Planning/Design Fees
Northeastern Ohio Universities College of Medicine					
40 Renovation of Olson & Meshel Halls	524 Capital	\$25,000	\$1,341,849		Planning/Design Fees
Ohio State University					
801 Supercomputer Center	524 Capital	\$36,228	\$5,954,920		Research Equipment
802 Psychology Building	524 Capital	\$1,699,324	\$35,000,000		Construction

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
807 Campbell Hall, University Hall, Evans Lab	524 Capital	\$245,267	\$2,080,184		Construction
Ohio State University - OARDC					
806 OARDC Boiler Replacement - Wayne	524 Capital	\$29,744	\$1,320,000		Planning/Design Fees
Ohio University					
189 Basic Renovations - Chubb Hall Roof Improvements	675	\$75,000	\$115,200		Construction
Owens State Community College					
22 Center for Fine & Performance Arts Student Health & Activities Center (CAP-032)	524 Capital	\$153,419	\$10,029,824		Percent for Arts
Shawnee State University					
19 Basic Renovations - Library Roof Replacement	524 Capital	\$142,206	\$145,225		Construction
21 Basic Renovations - Residential Demolition	524 Capital	\$9,000	\$9,000		Demolition
University of Toledo					
11 Wind Tunnel Relocation	524 Capital	\$172,863	\$350,000		Construction
13 Bowman Oddy Rehabilitation 2000	524 Capital	\$11,941	\$2,912,191		Equipment
15 Real Estate Acquisition - Local Funds	N/A N/A	\$0	\$0		Acquiring property to be used for campus expansion, in the amount of \$1,200,000.00.
Wright State University					
7 Information Technology Center	524 Capital	\$110,869	\$1,610,000		Equipment
13 Library Access Consolidation System (OhioLINK)	524 Capital	\$169,495	\$10,761,193		Electronic Journals
14 Library Access Consolidation System (OhioLINK)	524 Capital	\$33,020	\$10,761,193		Electronic Journals
15 Library Access Consolidation System (OhioLINK)	524 Capital	\$269,416	\$10,761,193		Electronic Journals

(All have been submitted to OBM)

REQUEST NUMBER AND PROJECT TITLE	BUDGET BILL	REQUEST	APPROPRIATION	OBM SIGN OFF?	PURPOSE
16 Library Access Consolidation System (OhioLINK)	524 Capital	\$17,650	\$10,761,193		Electronic Journals
17 Library Access Consolidation System (OhioLINK)	524 Capital	\$164,402	\$10,761,193		Change of Intent - Electronic Journals
18 Library Access Consolidation System (OhioLINK)	524 Capital	\$49,255	\$10,761,193		Electronic Journals
20 Library Access Consolidation System (OhioLINK)	675	\$393,971	\$10,761,193		Electronic Journals
21 Library Access Consolidation System (OhioLINK)	675	\$791,833	\$10,761,193		Electronic Indexes
Youngstown State University					
13 Basic Renovations - Master Plan Development	524 Capital	\$30,000	\$162,625		Planning/Design Fees
Amount Requested - Grand Total		\$71,559,480			
Controlling Board Requests Processed		59			

(All have been submitted to OBM)