



Board of Regents

Ted Strickland, Governor
Eric D. Fingerhut, Chancellor

University System of Ohio

DIRECTIVE 2009-022

July 14, 2009

Re: CONSIDERATION OF THE RELEASE AND DISTRIBUTION OF THE INTERIM OPERATING BUDGET APPROPRIATIONS FOR FY 2010 SET FORTH BY AMENDED SUBSTITUTE HOUSE BILL 16 AND HOUSE BILL 245 OF THE 128TH GENERAL ASSEMBLY.

The Chancellor of the Ohio Board of Regents is mandated by the Ohio General Assembly to administer the distribution of various line item appropriations included in Am. Sub. H.B. 16 and H.B. 245 of the 128th General Assembly.

This release of funds includes the distribution of the Board of Regents' General Revenue Funds for the given time period:

July 1 through July 7, 2009: Am. Sub. H.B. 16 provides for General Revenue Fund appropriations equal to seventy per cent of one fifty-second of each item's adjusted spending levels for the 2009 fiscal year as adjusted by all budget directives issued by the Office of Budget and Management pursuant to Executive Order 2008-01S.

July 8 through July 14, 2009: H.B. 245 provides for General Revenue Fund appropriation items equal to seventy per cent of one fifty-second of each item's adjusted spending levels for the 2009 fiscal year as adjusted by all budget directives issued by the Office of Budget and Management pursuant to Executive Order 2008-01S.

In addition, H.B. 245 appropriates from the money in the state treasury an amount equal to one-twelfth of spending levels for the 2009 fiscal year for appropriation item 235501, State Share of Instruction (SSI). The State Share of Instruction subsidy payments shall be based on the formula in existence on June 30, 2009.

The July 2009 SSI campus allocations associated with this directive are attached.

Since the FY 2010 interim operating budget appropriations set forth in Am. Sub. H.B. 16 and H.B. 245 are non-discretionary, this directive has not been posted for public comment. General Revenue Fund distributions that result from the operating budget provisions provided above will be reconciled with the final FY 2010-11 Operating Budget after it is formally adopted.

I hereby approve the request to release and distribute the continuing budget appropriations for FY 2010 as specified in Am. Sub. H.B. 16 and H.B. 245.

This directive will take immediate effect upon signature.

Eric D. Fingerhut
Chancellor, Ohio Board of Regents

235-501 – STATE SHARE OF INSTRUCTION

Total Appropriation	\$ 153,559,311
July 2009 Release	\$ 153,559,311
Remainder to be Released	\$ 0

Each campus will receive approximately one-twelfth of its actual FY 2009 State Share of Instruction (SSI) payment in July 2009. The figures in the table below reflect the SSI campus allocations, equal to the June 2009 SSI payments.

GRF 235-501	July 2009 SSI Payment
COMMUNITY COLLEGES	
BELMONT TECH	\$ 426,601
CLARK STATE	\$ 652,151
CINCINNATI STATE	\$ 2,168,357
CENTRAL OHIO	\$ 709,214
COLUMBUS STATE	\$ 4,447,435
CUYAHOGA	\$ 4,570,673
EDISON STATE	\$ 510,590
HOCKING	\$ 1,295,972
JEFFERSON	\$ 343,095
LORAIN COUNTY	\$ 1,891,905
LAKELAND	\$ 1,466,765
JAMES RHODES ST.	\$ 770,926
ZANE STATE	\$ 432,150
MARION TECH	\$ 434,792
NORTH CENTRAL	\$ 619,267
NORTHWEST STATE	\$ 625,843
OWENS STATE	\$ 3,307,873
RIO GRANDE	\$ 421,794
SINCLAIR	\$ 3,682,841
SOUTHERN STATE	\$ 490,892
STARK STATE	\$ 1,618,303
TERRA STATE	\$ 459,340
WASHINGTON STATE	\$ 502,501
SUBTOTAL	\$ 31,849,280

July 2009 State Share of Instruction (continued)

GRF 235-501	July 2009 SSI Payment
REGIONAL CAMPUSES	
AKRON-WAYNE	\$ 290,846
BGSU-FIRELANDS	\$ 411,214
UC-CLERMONT	\$ 558,212
UC-WALTERS	\$ 943,137
KENT-ASHTABULA	\$ 307,996
KENT-EAST LIVERPOOL	\$ 183,194
KENT-GEAUGA	\$ 156,955
KENT-SALEM	\$ 267,985
KENT-STARK	\$ 705,029
KENT-TRUMBULL	\$ 426,856
KENT-TUSCARAWAS	\$ 393,272
MIAMI-HAMILTON	\$ 585,536
MIAMI-MIDDLETOWN	\$ 546,463
AGRICULTURAL	\$ 401,213
OSU-LIMA	\$ 358,027
OSU-MARION	\$ 379,671
OSU-MANSFIELD	\$ 395,548
OSU-NEWARK	\$ 503,281
OU-CHILLICOTHE	\$ 461,360
OU-EASTERN	\$ 245,068
OU-LANCASTER	\$ 321,394
OU-SOUTHERN	\$ 420,480
OU-ZANESVILLE	\$ 470,365
WRIGHT-LAKE	\$ 212,783
SUBTOTAL	\$ 9,945,885

GRF 235-501	July 2009 SSI Payment
UNIVERSITIES	
AKRON	\$ 7,828,829
BOWLING GREEN	\$ 7,012,587
CINCINNATI	\$ 13,943,260
CLEVELAND STATE	\$ 6,033,872
CENTRAL STATE	\$ 525,250
KENT STATE	\$ 8,296,918
UT - Health Science Campus	\$ 2,267,073
MIAMI	\$ 5,417,320
NEOUCOM	\$ 964,700
OHIO STATE	\$ 30,223,490
OHIO UNIV	\$ 9,702,795
SHAWNEE ST.	\$ 1,070,562
TOLEDO	\$ 7,463,284
WRIGHT ST.	\$ 7,116,132
YOUNGSTOWN ST.	\$ 3,898,074
SUBTOTAL	\$ 111,764,146